

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 22 - PUBLIC HEALTH ENGINEERING

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	6610.89	19507.72	26118.61
Charged
Supplementary Estimates of the Amount Required			
Voted	3385.90	13111.82	16497.72
Charged
Total - (Original plus Supplementary)			
Voted	9996.79	32619.54	42616.33
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2215	Water Supply & Sanitation		
Sub-Major	01	Water Supply		
Minor-Head	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	01	Electric & Water Charges		
Object Head	13	Office Expenses	(Hill)	750.00
Object Head	13	Office Expenses	(Valley)	1100.00
Total Detailed	01	Electric & Water Charges		1850.00
Total Sub-Head	01	Direction		1850.00
Total Minor	001	Direction and Administration		1850.00
Total Sub-Major	01	Water Supply		1850.00
Total Major	2215	Water Supply & Sanitation		1850.00
Major Head	4215	Capital Outlay on Water Supply and Sanitation		
Sub-Major	01	Water Supply		
Minor-Head	102	Rural Water Supply		
Sub-Head	41	North East Special Scheme (NESIDS) (Central Share)		
Detailed	04	Aug. of Moreh W/S Scheme for promoting Tourism in Manipur		
Object Head	53	Major Works	(Hill)	852.42
Total Detailed	04	Aug. of Moreh W/S Scheme for promoting Tourism in Manipur		852.42
Total Sub-Head	41	North East Special Scheme (NESIDS) (Central Share)		852.42
Sub-Head	44	Jal Jeevan Mission		
Detailed	01	State Component of JJM		
Object Head	53	Major Works	(Valley)	83.48
Total Detailed	01	State Component of JJM		83.48
Detailed	02	State Share of JJM		
Object Head	53	Major Works	(Hill)	204.00
Object Head	53	Major Works	(Valley)	396.00

Total Detailed	02	State Share of JJM	600.00
Total Sub-Head	44	Jal Jeevan Mission	683.48
Total Minor	102	Rural Water Supply	1535.90
Total Sub-Major	01	Water Supply	1535.90
Total Major	4215	Capital Outlay on Water Supply andSanitation	1535.90
Total Revenue Voted:			3385.90

CAPITAL (VOTED)

Major Head	4215	Capital Outlay on Water Supply andSanitation	
Sub-Major	01	Water Supply	
Minor-Head	101	Urban Water Supply	
Sub-Head	05	Imphal Water Supply	
Detailed	11	Constn. of Water Treatment Plant (45MLD) at Chingkhei Ching	
Object Head	53	Major Works (Valley)	3500.00
Total Detailed	11	Constn. of Water Treatment Plant (45MLD) at Chingkhei Ching	3500.00
Total Sub-Head	05	Imphal Water Supply	3500.00
Total Minor	101	Urban Water Supply	3500.00
Minor-Head	102	Rural Water Supply	
Sub-Head	41	North East Special Scheme (NESIDS) (Central Share)	
Detailed	01	Constn. of Six overhead Tank & ground sump necessary pipeline in the Thongju and its adjoining areas in I/E Distt. for promoting Tourism	
Object Head	53	Major Works (Valley)	1676.66
Total Detailed	01	Constn. of Six overhead Tank & ground sump necessary pipeline in the Thongju and its adjoining areas in I/E Distt. for promoting Tourism	1676.66
Total Sub-Head	41	North East Special Scheme (NESIDS) (Central Share)	1676.66
Sub-Head	42	Jal Jeevan Mission (Central Share)	
Detailed	00		
Object Head	53	Major Works (Hill)	2707.88
Object Head	53	Major Works (Valley)	4061.82
Total Detailed	00		6769.70
Total Sub-Head	42	Jal Jeevan Mission (Central Share)	6769.70
Total Minor	102	Rural Water Supply	8446.36
Total Sub-Major	01	Water Supply	11946.36
Sub-Major	02	Sewerage and Sanitation	
Minor-Head	102	Rural Sanitation Services	
Sub-Head	01	Swachh Bharat Mission (Gramin)(Central Share)	
Detailed	00		
Object Head	53	Major Works (Hill)	936.93
Object Head	53	Major Works (Valley)	228.53
Total Detailed	00		1165.46
Total Sub-Head	01	Swachh Bharat Mission (Gramin)(Central Share)	1165.46
Total Minor	102	Rural Sanitation Services	1165.46
Total Sub-Major	02	Sewerage and Sanitation	1165.46
Total Major	4215	Capital Outlay on Water Supply andSanitation	13111.82
Total Capital Voted:			13111.82

Total - Demand No. 22	16497.72
Revenue	3385.90
Capital	13111.82

The Supplementary Grant is sought for meeting expenditure on account of :

- (a) For payment of Electric & Water Charges.
- (b) For Aug. of Moreh W/S Scheme for promoting Tourism in Manipur under NESIDS.
- (c) For State Component and State Share of Jal Jeevan Mission .
- (d) For Constn. of Water Treatment Plant (45MLD) at Chingkhei Ching.
- (e) For Constn. of Six overhead Tank & ground sump necessary pipeline in the Thongju and its adjoining areas in I/E Distt. for promoting Tourism under NESIDS.
- (f) For Jal Jeevan Mission (Central Share).
- (g) for Swachh Bharat Mission (Gramin)(Central Share).