

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 19 - ENVIRONMENT AND FOREST

(Rupees in lakhs)

	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	22401.58	784.30	23185.88
Charged
Supplementary Estimates of the Amount Required			
Voted	40940.25	2265.83	43206.08
Charged
Total - (Original plus Supplementary)			
Voted	63341.83	3050.13	66391.96
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2402	Soil and Water Conservation	
Sub-Major	00		
Minor-Head	102	Soil Conservation	
Sub-Head	29	Special Project for Loktak Lake (Central Share)	
Detailed	01	Loktak Development Authority	
Object Head	35	Grants for creation of Capital Assets	(Valley) 6000.00
Total Detailed	01	Loktak Development Authority	6000.00
Total Sub-Head	29	Special Project for Loktak Lake (Central Share)	6000.00
Sub-Head	30	Special Project for Loktak Lake (State Share)	
Detailed	01	Loktak Development Authority	
Object Head	35	Grants for creation of Capital Assets	(Valley) 6000.00
Total Detailed	01	Loktak Development Authority	6000.00
Total Sub-Head	30	Special Project for Loktak Lake (State Share)	6000.00
Total Minor	102	Soil Conservation	12000.00
Total Sub-Major	00		12000.00
Total Major	2402	Soil and Water Conservation	12000.00
Major Head	2406	Forestry and Wild Life	
Sub-Major	04	Afforestation and Ecology Development	
Minor-Head	103	State Compensatory Afforestation	
Sub-Head	16	Manipur	
Detailed	01	Compensatory Afforestation	
Object Head	27	Minor works	(Hill) 4762.95
Object Head	27	Minor works	(Valley) 1190.74
Total Detailed	01	Compensatory Afforestation	5953.69
Detailed	02	Catchment Area Treatment Plan	
Object Head	27	Minor Works	(Hill) 3716.52
Total Detailed	02	Catchment Area Treatment Plan	3716.52

Detailed	04	Net Present Value of Forest Land		
Object Head	27	Minor Works	(Hill)	15416.03
Object Head	27	Minor Works	(Valley)	3854.01
Total Detailed	04	Net Present Value of Forest Land		19270.04
Total Sub-Head	16	Manipur		28940.25
Total Minor	103	State Compensatory Afforestation		28940.25
Total Sub-Major	04	Afforestation and Ecology Development		28940.25
Total Major	2406	Forestry and Wild Life		28940.25
Total Revenue Voted:				40940.25

CAPITAL (VOTED)

Major Head	4552	Capital Outlay on North Eastern Areas		
Sub-Major	23	Forestry		
Minor-Head	800	Other Expenditure		
Sub-Head	02	Development of Duncan Park at Somsai, Ukhrul		
Detailed	00			
Object Head	53	Major Works	(Hill)	439.34
Total Detailed	00			439.34
Total Sub-Head	02	Development of Duncan Park at Somsai, Ukhrul		439.34
Total Minor	800	Other Expenditure		439.34
Total Sub-Major	23	Forestry		439.34
Total Major	4552	Capital Outlay on North Eastern Areas		439.34
Major Head	5425	Capital Outlay on other Scientific and Environment Research		
Sub-Major	00			
Minor-Head	800	Other Expenditure		
Sub-Head	01	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)		
Detailed	00			
Object Head	53	Major Works	(Valley)	1500.00
Total Detailed	00			1500.00
Total Sub-Head	01	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)		1500.00
Sub-Head	02	State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)		
Detailed	00			
Object Head	53	Major Works	(Valley)	326.49
Total Detailed	00			326.49
Total Sub-Head	02	State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)		326.49
Total Minor	800	Other Expenditure		1826.49
Total Sub-Major	00			1826.49
Total Major	5425	Capital Outlay on other Scientific and Environment Research		1826.49
Total Capital Voted:				2265.83

Total - Demand No. 19	43206.08
Revenue	40940.25
Capital	2265.83

The Supplementary Grants is sought for meeting the expenditure on account of:

(a) For implementation of Special Project for Loktak Lake.

(b) Development of Duncan Park.

(c) For implementation Rejuvenation and Conservation of Nambul River at Imphal..