

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	14545.27	131.00	14676.27
Charged
Supplementary Estimates of the Amount Required			
Voted	1367.96	928.57	2296.53
Charged
Total - (Original plus Supplementary)			
Voted	15913.23	1059.57	16972.80
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2403	Animal Husbandry		
Sub-Major	00			
Minor-Head	001	Direction and Administration		
Sub-Head	05	Execution		
Detailed	00			
Object Head	01	Salaries	(Hill)	50.00
Object Head	01	Salaries	(Valley)	5.65
Total Detailed	00			55.65
Total Sub-Head	05	Execution		55.65
Total Minor	001	Direction and Administration		55.65
Minor-Head	101	Veterinary Services & Animal Health		
Sub-Head	04	District/Sub-Divisional Veterinary Hospital and Dispensaries		
Detailed	00			
Object Head	01	Salaries	(Hill)	90.00
Object Head	01	Salaries	(Valley)	57.32
Total Detailed	00			147.32
Total Sub-Head	04	District/Sub-Divisional Veterinary Hospital and Dispensaries		147.32
Total Minor	101	Veterinary Services & Animal Health		147.32
Minor-Head	102	Cattle & Buffalo Development		
Sub-Head	09	Key Village & Artificial Insemination programme		
Detailed	00			
Object Head	01	Salaries	(Valley)	86.79
Total Detailed	00			86.79
Total Sub-Head	09	Key Village & Artificial Insemination programme		86.79
Total Minor	102	Cattle & Buffalo Development		86.79
Minor-Head	106	Other Livestock Development		
Sub-Head	02	National Livestock Management Programme (Central Share)		

Detailed	00			
Object Head	50	Other charges	(Valley)	1000.00
Total Detailed	00			1000.00
Total Sub-Head	02	National Livestock Management Programme(Central Share)		1000.00
Total Minor	106	Other Livestock Development		1000.00
Minor-Head	113	Administrative Investigation andStatistics		
Sub-Head	13	Quinquennal Livestock Census (Central Share)		
Detailed	00			
Object Head	50	Other charges	(Valley)	35.40
Total Detailed	00			35.40
Total Sub-Head	13	Quinquennal Livestock Census (Central Share)		35.40
Total Minor	113	Administrative Investigation andStatistics		35.40
Total Sub-Major	00			1325.16
Total Major	2403	Animal Husbandry		1325.16
Major Head	2404	Dairy Development		
Sub-Major	00			
Minor-Head	102	Dairy Development Project		
Sub-Head	14	Financial Assistance to MMPCU Ltd.		
Detailed	01	Manipur Milk Producers Cooperative Union Ltd.		
Object Head	31	Grant-in-aid	(Valley)	42.80
Total Detailed	01	Manipur Milk Producers Cooperative Union Ltd.		42.80
Total Sub-Head	14	Financial Assistance to MMPCU Ltd.		42.80
Total Minor	102	Dairy Development Project		42.80
Total Sub-Major	00			42.80
Total Major	2404	Dairy Development		42.80
Total Revenue Voted:				1367.96

CAPITAL (VOTED)

Major Head	4403	Capital Outlay on Animal Husbandry		
Sub-Major	00			
Minor-Head	800	Other Expenditure		
Sub-Head	05	Strengthening of existing Veterinary Hospital and Dispensary(Central Share)		
Detailed	00			
Object Head	53	Major Works	(Valley)	4.40
Total Detailed	00			4.40
Total Sub-Head	05	Strengthening of existing Veterinary Hospital and Dispensary(Central Share)		4.40
Sub-Head	06	Marjing Manipuri Pony Complex		
Detailed	01	Scheme Under RIDF (NABARD)		
Object Head	53	Major Works	(Valley)	500.00
Total Detailed	01	Scheme Under RIDF (NABARD)		500.00
Total Sub-Head	06	Marjing Manipuri Pony Complex		500.00
Total Minor	800	Other Expenditure		504.40
Total Sub-Major	00			504.40
Total Major	4403	Capital Outlay on Animal Husbandry		504.40
Major Head	4552	Capital Outlay on North Eastern Areas		
Sub-Major	16	Vety & AH		

Minor-Head	103	Poultry Development		
Sub-Head	01	Establishment of Poultry Breeding Farm at Ningthoukhong		
Detailed	00			
Object Head	53	Major Works	(Valley)	424.17
Total Detailed	00			424.17
Total Sub-Head	01	Establishment of Poultry Breeding Farm at Ningthoukhong		424.17
Total Minor	103	Poultry Development		424.17
Total Sub-Major	16	Vety & AH		424.17
Total Major	4552	Capital Outlay on North Eastern Areas		424.17
Total Capital Voted:				928.57
Total - Demand No. 18				2296.53
Revenue				1367.96
Capital				928.57

The Supplementary Grant is sought for meeting expenditure on account of :

- a) payment of staff salaries and arrears
- b) Implementation of National Livestock Management Programme under Central Spenser Scheme
- d) for Establishment of Poultry Breeding Farm at Ningthoukhong under NEC
- e) for Development of Marjing Manipur Pony Complex under RIDF(NABARD)
- f) Financial Assistance to MMPCU Ltd.