DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

(Rupees in lakhs)

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<tr>
<th></th>
<th>Revenue</th>
<th>Others</th>
<th>Total</th>
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<tbody>
<tr>
<td>I - Original Grant</td>
<td></td>
<td></td>
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<tr>
<td>Voted</td>
<td>14545.27</td>
<td>131.00</td>
<td>14676.27</td>
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<tr>
<td>Charged</td>
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<tr>
<td>Supplementary Estimates of the Amount Required</td>
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<tr>
<td>Voted</td>
<td>1367.96</td>
<td>928.57</td>
<td>2296.53</td>
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<tr>
<td>Charged</td>
<td>...</td>
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<td>Total - (Original plus Supplementary)</td>
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<tr>
<td>Voted</td>
<td>15913.23</td>
<td>1059.57</td>
<td>16972.80</td>
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<td>Charged</td>
<td>...</td>
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II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

<table>
<thead>
<tr>
<th>Major Head</th>
<th>Sub-Major</th>
<th>Minor-Head</th>
<th>Sub-Head</th>
<th>Detailed</th>
<th>Object Head</th>
<th>Sub-Head</th>
<th>Detailed</th>
<th>Minor-Head</th>
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<th>Sub-Head</th>
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<tr>
<td>2403</td>
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<td>05</td>
<td>00</td>
<td>01 Salaries</td>
<td>04</td>
<td>00</td>
<td>101</td>
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<td>101</td>
<td>09</td>
<td>00</td>
<td>102</td>
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<tr>
<td>Animal Husbandry</td>
<td>Direction and Administration</td>
<td>Execution</td>
<td>Salaries</td>
<td>(Hill)</td>
<td>50.00</td>
<td>District/Sub-Divisional Veterinary Hospital and Dispensaries</td>
<td>Salaries</td>
<td>(Valley)</td>
<td>5.65</td>
<td>Veterinary Services &amp; Animal Health</td>
<td>(Hill)</td>
<td>90.00</td>
<td>Key Village &amp; Artificial Insemination programme</td>
<td>(Valley)</td>
<td>86.79</td>
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Detailed 00
Object Head  50 Other charges (Valley) 1000.00
Total Detailed 00 1000.00
Total Sub-Head 02 National Livestock Management Programme(Central Share) 1000.00
Total Minor 106 Other Livestock Development 1000.00
Minor-Head 113 Administrative Investigation and Statistics
Sub-Head 13 Quinquennial Livestock Census (Central Share)
Detailed 00
Object Head  50 Other charges (Valley) 35.40
Total Detailed 00 35.40
Total Sub-Head 13 Quinquennial Livestock Census (Central Share) 35.40
Total Minor 113 Administrative Investigation and Statistics 35.40
Total Sub-Major 00 1325.16
Total Major 2403 Animal Husbandry 1325.16
Major Head 2404 Dairy Development
Sub-Major 00
Minor-Head 102 Dairy Development Project
Sub-Head 14 Financial Assistance to MMPCU Ltd.
Detailed 01 Manipur Milk Producers Cooperative Union Ltd.
Object Head  31 Grant-in-aid (Valley) 42.80
Total Detailed 01 Manipur Milk Producers Cooperative Union Ltd. 42.80
Total Sub-Head 14 Financial Assistance to MMPCU Ltd. 42.80
Total Minor 102 Dairy Development Project 42.80
Total Sub-Major 00 42.80
Total Major 2404 Dairy Development 42.80
Total Revenue Voted: 1367.96

CAPITAL (VOTED)

Major Head 4403 Capital Outlay on Animal Husbandry
Sub-Major 00
Minor-Head 800 Other Expenditure
Sub-Head 05 Strengthening of existing Veterinary Hospital and Dispensary(Central Share)
Detailed 00
Object Head 53 Major Works (Valley) 4.40
Total Detailed 00 4.40
Total Sub-Head 05 Strengthening of existing Veterinary Hospital and Dispensary(Central Share) 4.40
Sub-Head 06 Marjing Manipuri Pony Complex
Detailed 01 Scheme Under RIDF (NABARD)
Object Head 53 Major Works (Valley) 500.00
Total Detailed 01 Scheme Under RIDF (NABARD) 500.00
Total Sub-Head 06 Marjing Manipuri Pony Complex 500.00
Total Minor 800 Other Expenditure 504.40
Total Sub-Major 00 504.40
Total Major 4403 Capital Outlay on Animal Husbandry 504.40
Major Head 4552 Capital Outlay on North Eastern Areas
Sub-Major 16 Vety & AH
The Supplementary Grant is sought for meeting expenditure on account of:

- a) payment of staff salaries and arrears
- b) implementation of National Livestock Management Programme under Central Spenser Scheme
- c) for Establishment of Poultry Breeding Farm at Ningthoukhong under NEC
- d) for Development of Marjing Manipur Pony Complex under RIDF(NABARD)
- e) Financial Assistance to MMPCU Ltd.