

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	67327.33	313.00	67640.33
Charged
Supplementary Estimates of the Amount Required			
Voted	16517.59	4344.92	20862.51
Charged
Total - (Original plus Supplementary)			
Voted	83844.92	4657.92	88502.84
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities	
Sub-Major	02	Welfare of Scheduled Tribes	
Minor-Head	794	Special Central Assistance for Tribal Sub-Plan	
Sub-Head	19	Special Development Programme Under Proviso to Article 275(1) of Constitution	
Detailed	00		
Object Head	50	Other Charges	(Hill) 7922.20
Total Detailed	00		7922.20
Total Sub-Head	19	Special Development Programme Under Proviso to Article 275(1) of Constitution	7922.20
Total Minor	794	Special Central Assistance for Tribal Sub-Plan	7922.20
Minor-Head	800	Other Expenditure	
Sub-Head	07	Post Matric Scholarships Scheme	
Detailed	00		
Object Head	34	Scholarships/Stipend	(Valley) 2595.39
Total Detailed	00		2595.39
Total Sub-Head	07	Post Matric Scholarships Scheme	2595.39
Total Minor	800	Other Expenditure	2595.39
Total Sub-Major	02	Welfare of Scheduled Tribes	10517.59
Total Major	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities	10517.59
Major Head	3604	Compensation & Assignments to Local Bodies & Panchayat Raj Institution	
Sub-Major	00		
Minor-Head	200	Other Miscellaneous Compensation and Assignments.	
Sub-Head	10	Construction of Barrak Type Quarters	
Detailed	01	Autonomous District Councils	

Object Head	35	Grants for creation of capital assets	(Hill)	6000.00
Total Detailed	01	Autonomous District Councils		6000.00
Total Sub-Head	10	Construction of Barrak Type Quarters		6000.00
Total Minor	200	Other Miscellaneous Compensation and Assignments.		6000.00
Total Sub-Major	00			6000.00
Total Major	3604	Compensation & Assignments to Local Bodies & Panchayat Raj Institution		6000.00

Total Revenue Voted: 16517.59

CAPITAL (VOTED)

Major Head	4225	Capital Outlay on Welfare of SC,ST &OBC		
Sub-Major	02	Welfare of Scheduled Tribes		
Minor-Head	800	Other Expenditure		
Sub-Head	07	Construction of Tribal Working Women Hostel under NLCPR		
Detailed	01	State Matching Share		
Object Head	50	Other charges	(Valley)	18.50
Total Detailed	01	State Matching Share		18.50
Total Sub-Head	07	Construction of Tribal Working Women Hostel under NLCPR		18.50
Total Minor	800	Other Expenditure		18.50
Minor-Head	794	SCA to TSP		
Sub-Head	01	Construction of Tribal Bhavan at Jiribam(Central Share)		
Detailed	00			
Object Head	53	Major Works	(Valley)	60.00
Total Detailed	00			60.00
Total Sub-Head	01	Construction of Tribal Bhavan at Jiribam(Central Share)		60.00
Sub-Head	10	Construction of Boys & Girls Hostel		
Detailed	00			
Object Head	53	Major Works	(Valley)	231.49
Total Detailed	00			231.49
Total Sub-Head	10	Construction of Boys & Girls Hostel		231.49
Sub-Head	11	Construction of IVR & Bridges		
Detailed	00			
Object Head	53	Major Works	(Hill)	1367.93
Total Detailed	00			1367.93
Total Sub-Head	11	Construction of IVR & Bridges		1367.93
Sub-Head	14	Construction of Community Hall		
Detailed	00			
Object Head	53	Major Works	(Hill)	290.00
Total Detailed	00			290.00
Total Sub-Head	14	Construction of Community Hall		290.00
Sub-Head	15	Construction of Tribal Market		
Detailed	00			
Object Head	53	Major Works	(Hill)	250.00
Total Detailed	00			250.00
Total Sub-Head	15	Construction of Tribal Market		250.00
Sub-Head	16	Preservation of Makhan Traditional Village		
Detailed	00			
Object Head	53	Major Works	(Hill)	1326.00

Total Detailed	00		1326.00
Total Sub-Head	16	Preservation of Makhan Traditional Village	1326.00
Sub-Head	17	Rehabilitation Centre for Drug	
Detailed	00		
Object Head	53	Major Works (Hill)	200.00
Total Detailed	00		200.00
Total Sub-Head	17	Rehabilitation Centre for Drug	200.00
Sub-Head	18	Construction of Retaining Walls	
Detailed	00		
Object Head	53	Major Works (Hill)	368.00
Total Detailed	00		368.00
Total Sub-Head	18	Construction of Retaining Walls	368.00
Sub-Head	19	Construction of M.I. Dams	
Detailed	00		
Object Head	53	Major Works (Hill)	233.00
Total Detailed	00		233.00
Total Sub-Head	19	Construction of M.I. Dams	233.00
Total Minor	794	SCA to TSP	4326.42
Total Sub-Major	02	Welfare of Schedul Tribes	4344.92
Total Major	4225	Capital Outlay on Welfare of SC,ST &OBC	4344.92
Total Capital Voted:			4344.92
Total - Demand No. 14			20862.51
Revenue			16517.59
Capital			4344.92

The Supplementary Grant is sought for meeting expenditure on account of :

- (a) For Implementation of various Schemes under Proviso to Article 275(1) of Constitution.
- (b) For Implementation of various Schemes under Special Central Assistance to Tribal Sub-Plan.
- (c) For Payment of Post Matric Scholarship to Scheduled Tribe students.
- (e) For Construction of Barrak Type Quarters at 6(six) ADCs.
- (f) For Payment of State Matching Share .