

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	26688.52	34679.00	61367.52
Charged
Supplementary Estimates of the Amount Required			
Voted	4098.48	6004.14	10102.62
Charged
Total - (Original plus Supplementary)			
Voted	30787.00	40683.14	71470.14
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2217	Urban Development	
Sub-Major	01	State Capital Development	
Minor-Head	800	Other Expenditure	
Sub-Head	20	Development of Imphal City as Smart City	
Detailed	01	City Level SPV(Imphal Smart City Ltd.)	
Object Head	36	Grant-in-Aid (Non-Salary)	4098.48
		(Valley)	
Total Detailed	01	City Level SPV(Imphal Smart City Ltd.)	4098.48
Total Sub-Head	20	Development of Imphal City as Smart City	4098.48
Total Minor	800	Other Expenditure	4098.48
Total Sub-Major	01	State Capital Development	4098.48
Total Major	2217	Urban Development	4098.48
Total Revenue Voted:			4098.48

CAPITAL (VOTED)

Major Head	4217	Capital Outlay on Urban Development	
Sub-Major	01	State Capital Development	
Minor-Head	800	Other Expenditure	
Sub-Head	30	Management of Solid Waste on Regional Basis (Cluster-B) under NLCPR (Central Share)	
Detailed	00		
Object Head	50	Other charges	618.90
		(Valley)	
Total Detailed	00		618.90
Total Sub-Head	30	Management of Solid Waste on Regional Basis (Cluster-B) under NLCPR (Central Share)	618.90
Total Minor	800	Other Expenditure	618.90
Total Sub-Major	01	State Capital Development	618.90
Sub-Major	60	Other Urban Development Schemes	

Minor-Head	051	Construction		
Sub-Head	03	JNNURM/SWACH BHARAT		
Detailed	00			
Object Head	50	Other Charges	(Valley)	2506.90
Total Detailed	00			2506.90
Total Sub-Head	03	JNNURM/SWACH BHARAT		2506.90
Sub-Head	13	Construction of shopping Complex (OTSCA)		
Detailed	00			
Object Head	53	Major Works	(Valley)	1600.00
Total Detailed	00			1600.00
Total Sub-Head	13	Construction of shopping Complex (OTSCA)		1600.00
Sub-Head	17	Construction of Up gradation of Slum Phase-II at Ward No.1,2,6,7,8 and 9 Lamsang Nagar Panchayat (Central Share)		
Detailed	00			
Object Head	53	Major Works	(Valley)	209.34
Total Detailed	00			209.34
Total Sub-Head	17	Construction of Up gradation of Slum Phase-II at Ward No.1,2,6,7,8 and 9 Lamsang Nagar Panchayat (Central Share)		209.34
Sub-Head	04	Cost escalation of Storm Drainage Scheme for Imphal City UIG of JnNURM (State Share)		
Detailed	00			
Object Head	50	Other charges	(Valley)	1069.00
Total Detailed	00			1069.00
Total Sub-Head	04	Cost escalation of Storm Drainage Scheme for Imphal City UIG of JnNURM (State Share)		1069.00
Total Minor	051	Construction		5385.24
Total Sub-Major	60	Other Urban Development Schemes		5385.24
Total Major	4217	Capital Outlay on Urban Development		6004.14
Total Capital Voted:				6004.14
		Total - Demand No. 12		10102.62
		Revenue		4098.48
		Capital		6004.14

The Supplementary Grant is sought to meet expenditure on account of :

- (a) Development of Imphal City as Smart City
- (b) Management of Solid Waste on Regional Basis (Cluster-B) under NLCP
- (c) Construction of a number of individual household latrine,public toilet, information education communication, Capacity Buildings.
- (d) Construction of shopping Complex (OTSCA)
- (e) Construction of Up gradation of Slum Phase-II at Ward No.1,2,6,7,8 and 9 Lamsang Nagar Panchayat
- (f) Cost escalation of Storm Drainage Scheme for Imphal City UIG of JnNURM