

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 11 - MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	73033.94	1492.00	74525.94
Charged
Supplementary Estimates of the Amount Required			
Voted	2694.33	7182.83	9877.16
Charged
Total - (Original plus Supplementary)			
Voted	75728.27	8674.83	84403.10
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2210	Medical and Public Health		
Sub-Major	03	Rural Health Services Allopathy		
Minor-Head	103	Primary Health Centre		
Sub-Head	26	Primary Health Centre		
Detailed	00			
Object Head	01	Salaries	(Hill)	606.64
Object Head	01	Salaries	(Valley)	383.79
Total Detailed	00			990.43
Total Sub-Head	26	Primary Health Centre		990.43
Total Minor	103	Primary Health Centre		990.43
Minor-Head	104	Community Health Centre		
Sub-Head	29	Rural Hospitals		
Detailed	00			
Object Head	01	Salaries	(Hill)	80.60
Object Head	01	Salaries	(Valley)	573.20
Total Detailed	00			653.80
Total Sub-Head	29	Rural Hospitals		653.80
Total Minor	104	Community Health Centre		653.80
Total Sub-Major	03	Rural Health Services Allopathy		1644.23
Sub-Major	04	Rural Health Services, Other Systems of Medicine		
Minor-Head	102	Homeopathy		
Sub-Head	01	National Mission on AYUSH		
Detailed	01	State AYUSH Society Manipur (Central Share)		
Object Head	35	Grants for Creation of Capital Assets	(Valley)	1050.10
Total Detailed	01	State AYUSH Society Manipur (Central Share)		1050.10
Total Sub-Head	01	National Mission on AYUSH		1050.10
Total Minor	102	Homeopathy		1050.10

Total Sub-Major	04	Rural Health Services,Other Systems ofMedicine	1050.10
Total Major	2210	Medical and Public Health	2694.33
Total Revenue Voted:			2694.33

CAPITAL (VOTED)

Major Head	4210	Capital Outlay on Medicaland PublicHealth	
Sub-Major	04	Public Health	
Minor-Head	112	Public Health Education	
Sub-Head	01	Upgradation/Strengthening of GNM/Nursing Schools(Central Share)	
Detailed	00		
Object Head	50	Other Charges	(Valley) 161.30
Total Detailed	00		161.30
Total Sub-Head	01	Upgradation/Strengthening of GNM/Nursing Schools(Central Share)	161.30
Total Minor	112	Public Health Education	161.30
Minor-Head	200	Other Programmes	
Sub-Head	31	Scheme Under NABARD	
Detailed	00		
Object Head	53	Major Works	(Hill) 855.73
Total Detailed	00		855.73
Total Sub-Head	31	Scheme Under NABARD	855.73
Total Minor	200	Other Programmes	855.73
Total Sub-Major	04	Public Health	1017.03
Sub-Major	02	Rural Health Services	
Minor-Head	110	Hospital and Dispensaries	
Sub-Head	02	Capacity Development for DevelopingTrauma Care Facilities (Central Share)	
Detailed	00		
Object Head	52	Macinery and equipments	(Valley) 820.80
Total Detailed	00		820.80
Total Sub-Head	02	Capacity Development for DevelopingTrauma Care Facilities (Central Share)	820.80
Total Minor	110	Hospital and Dispensaries	820.80
Total Sub-Major	02	Rural Health Services	820.80
Sub-Major	03	Medical Education Training & Research	
Minor-Head	200	Other Systems	
Sub-Head	01	Construction of Building/Hostels at JNIMS(Central Share)	
Detailed	00		
Object Head	53	Major Works	(Valley) 5345.00
Total Detailed	00		5345.00
Total Sub-Head	01	Construction of Building/Hostels at JNIMS(Central Share)	5345.00
Total Minor	200	Other Systems	5345.00
Total Sub-Major	03	Medical Education Training & Research	5345.00
Total Major	4210	Capital Outlay on Medicaland PublicHealth	7182.83
Total Capital Voted:			7182.83

Total - Demand No. 11 9877.16

Revenue	2694.33
Capital	7182.83

The Supplementary Grants is sought on account of

1. payment of salaries
2. implementation of National Mission on AYUSH (Central Share)
3. upgradation/strengthening of GNM/Nursing Schools(Central Share)
4. implementation of schemes under NABARD, implementation of Capacity Development for Developing Trauma Care Facilities(Central Share)
5. construction of building/Hostels at JNIMS for increase of MBBS seats (Central Share)