

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 10 - EDUCATION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	169755.56	5043.49	174799.05
Charged
Supplementary Estimates of the Amount Required			
Voted	25202.12	1689.95	26892.07
Charged
Total - (Original plus Supplementary)			
Voted	194957.68	6733.44	201691.12
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2202	General Education		
Sub-Major	01	Elementary Education		
Minor-Head	111	Sarva Shiksha Abhiyan		
Sub-Head	82	Sarva Shiksha Abhiyan (Central Share)		
Detailed	01	SSA State Mission Authority		
Object Head	35	Grants for creation of capital assets	(Valley)	5000.00
	36	Grant-in-Aid (Non-Salary)	(Valley)	4000.00
Total Detailed	01	SSA State Mission Authority		9000.00
Total Sub-Head	82	Sarva Shiksha Abhiyan (Central Share)		9000.00
Sub-Head	83	Sarva Shiksha Abhiyan (State Share)		
Detailed	01	State Share for Sarva Shiksha Abhiyan/EGS		
Object Head	01	Salary	(Valley)	3263.00
Total Detailed	01	State Share for Sarva Shiksha Abhiyan/EGS		3263.00
Total Sub-Head	83	Sarva Shiksha Abhiyan (State Share)		3263.00
Total Minor	111	Sarva Shiksha Abhiyan		12263.00
Total Sub-Major	01	Elementary Education		12263.00
Sub-Major	02	Secondary Education		
Minor-Head	800	Other Expenditure		
Sub-Head	14	Rastriya Madhyamik Siksha Abhiyan (RMSA)(Central Share)		
Detailed	01	State Implementation Society (RMSA)		
Object Head	31	Grants-in-Aid	(Valley)	4241.99
	35	Grant for Creation of Capital Assets	(Valley)	3839.82
Total Detailed	01	State Implementation Society (RMSA)		8081.81
Total Sub-Head	14	Rastriya Madhyamik Siksha Abhiyan (RMSA)(Central Share)		8081.81
Total Minor	800	Other Expenditure		8081.81
Total Sub-Major	02	Secondary Education		8081.81
Sub-Major	03	University and Higher Education		

Minor-Head	103	Government Colleges and Institutes		
Sub-Head	11	Government Colleges and Institutions		
Detailed	00			
Object Head	01	Salaries	(Valley)	1132.66
Total Detailed	00			1132.66
Total Sub-Head	11	Government Colleges and Institutions		1132.66
Total Minor	103	Government Colleges and Institutes		1132.66
Minor-Head	800	Other Expenditure		
Sub-Head	77	Rashtriya Uchchar Shiksha Abhiyan(RUSA)(Central Share)		
Detailed	01	Manipur State Higher Education Council		
Object Head	35	Grants for creation of capital assets	(Hill)	1022.90
Object Head	35	Grants for creation of capital assets	(Valley)	2701.75
Total Detailed	01	Manipur State Higher Education Council		3724.65
Total Sub-Head	77	Rashtriya Uchchar Shiksha Abhiyan(RUSA)(Central Share)		3724.65
Total Minor	800	Other Expenditure		3724.65
Total Sub-Major	03	University and Higher Education		4857.31
Total Major	2202	General Education		25202.12

Total Revenue Voted: 25202.12

CAPITAL (VOTED)

Major Head	4202	Capital Outlay on Education, Sports,Art & Culture		
Sub-Major	01	General Education		
Minor-Head	800	Other Expenditure		
Sub-Head	46	School Fagathansi Programme		
Detailed	00			
Object Head	53	Major Works	(Valley)	1689.95
Total Detailed	00			1689.95
Total Sub-Head	46	School Fagathansi Programme		1689.95
Total Minor	800	Other Expenditure		1689.95
Total Sub-Major	01	General Education		1689.95
Total Major	4202	Capital Outlay on Education, Sports,Art & Culture		1689.95

Total Capital Voted: 1689.95

Total - Demand No. 10	26892.07
Revenue	25202.12
Capital	1689.95

The Supplementary Grant is sought to meet the expenditure on account of :

- implementation of Sarva Shiksha Abhiyan
- implementation of Rashtriya Madhyamik Shiksha Abhiyan
- implementation of Rashtriya Uchchar Shiksha Abhiyan(RUSA)
- for payment of staff salaries to 7 (seven) newly absorbed Government Aided Private College
- for implementation of School Fagathansi Programme