

## DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

### DEMAND NO. 8 - PUBLIC WORKS DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	19992.58	65412.05	85404.63
Charged	113.00	...	113.00
Supplementary Estimates of the Amount Required			
Voted	...	6923.76	6923.76
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	18471.43	72335.81	90807.24
Charged	112.70	...	112.70

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

#### CAPITAL (VOTED)

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Major Head	4552	Capital Outlay on North Eastern Areas	
Sub-Major	13	Roads	
Minor-Head	337	Road Works	
Sub-Head	04	Bishnupur-Nungba Road	
Detailed	00		
Object Head	53	Major Works	(Valley) 574.84
Total Detailed	00		574.84
Total Sub-Head	04	Bishnupur-Nungba Road	574.84
Total Minor	337	Road Works	574.84
Total Sub-Major	13	Roads	574.84
Total Major	4552	Capital Outlay on North Eastern Areas	574.84
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub-Major	04	District and Other Roads	
Minor-Head	337	Road Works	
Sub-Head	01	NESRIP from Tupul to Kasom Khullen	
Detailed	01	State Share of NESRIP under ADB	
Object Head	53	Major Works	(Hill) 736.87
Total Detailed	01	State Share of NESRIP under ADB	736.87
Total Sub-Head	01	NESRIP from Tupul to Kasom Khullen	736.87
Sub-Head	02	South Asia Sub-Regional EconomicCo-operation	
Detailed	01	State Share for SASEC	
Object Head	53	Major Works	(Hill) 336.00
Object Head	53	Major Works	(Valley) 538.00
Total Detailed	01	State Share for SASEC	874.00
Total Sub-Head	02	South Asia Sub-Regional EconomicCo-operation	874.00
Sub-Head	48	Other Road Works (EAP)	
Detailed	01	SRCIP Project with assistance from ADB	

Object Head	53	Major Works	(Hill)	3474.05
Total Detailed	01	SRCIP Project with assistance from ADB		3474.05
Total Sub-Head	48	Other Road Works (EAP)		3474.05
Total Minor	337	Road Works		5084.92
Total Sub-Major	04	District and Other Roads		5084.92
Sub-Major	05	Roads		
Minor-Head	337	Road Works		
Sub-Head	55	Central Road and Infrastructure Fund		
Detailed	00			
Object Head	53	Major Works	(Hill)	90.00
Object Head	53	Major Works	(Valley)	1174.00
Total Detailed	00			1264.00
Total Sub-Head	55	Central Road and Infrastructure Fund		1264.00
Total Minor	337	Road Works		1264.00
Total Sub-Major	05	Roads		1264.00
Total Major	5054	Capital Outlay on Roads and Bridges		6348.92
Total Capital Voted:				6923.76
Total - Demand No. 8				6923.76
Revenue				...
Capital				6923.76

The Supplementary Grant is sought for meeting expenditure on account of :

1. improvement of Bishnupur Nungba Road
1. payment of financial charges due to delay in payment to Civil Contractor in connection with ADB assisted NESRIP Project.
2. for implementation of Central Road and Infrastructure Fund
3. construction of Imphal Kangchup Tamenglong Road under ADB funding