

## DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

### DEMAND NO. 5 - FINANCE DEPARTMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	174356.43	170.01	174526.44
Charged	10.01	...	10.01
Supplementary Estimates of the Amount Required			
Voted	5791.24	57.00	5848.24
Charged	17.48	...	17.48
Total - (Original plus Supplementary)			
Voted	180147.67	227.01	180374.68
Charged	27.49	...	27.49

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

#### REVENUE (VOTED)

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Major Head	2071	Pension & Other Retirement Benifits		
Sub-Major	01	Civil		
Minor-Head	117	Govt. Contribution for DefinedContribution Pension Scheme		
Sub-Head	01	Govt. Contribution		
Detailed	00			
Object Head	04	Pensionary Charges	(Valley)	5791.24
Total Detailed	00			5791.24
Total Sub-Head	01	Govt. Contribution		5791.24
Total Minor	117	Govt. Contribution for DefinedContribution Pension Scheme		5791.24
Total Sub-Major	01	Civil		5791.24
Total Major	2071	Pension & Other Retirement Benifits		5791.24
Total Revenue Voted:				5791.24

#### REVENUE (CHARGED)

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Major Head	2235	Social Security and Welfare		
Sub-Major	60	Other Social Security and WelfareProgramme		
Minor-Head	800	Other Expenditure		
Sub-Head	27	Motor Accident Claim Tribunal		
Detailed	00			
Object Head	50	Other charges	(Valley)	17.48
Total Detailed	00			17.48
Total Sub-Head	27	Motor Accident Claim Tribunal		17.48
Total Minor	800	Other Expenditure		17.48
Total Sub-Major	60	Other Social Security and WelfareProgramme		17.48
Total Major	2235	Social Security and Welfare		17.48
Total Revenue Charged:				17.48

CAPITAL (VOTED)

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Major Head	4416	Investment in Agricultural Financial Institutions		
Sub-Major	00			
Minor-Head	190	Investment in Public Sector and Other Undertakings		
Sub-Head	04	Manipur Rural Bank		
Detailed	00			
Object Head	32	Contribution	(Valley)	57.00
Total Detailed	00			57.00
Total Sub-Head	04	Manipur Rural Bank		57.00
Total Minor	190	Investment in Public Sector and Other Undertakings		57.00
Total Sub-Major	00			57.00
Total Major	4416	Investment in Agricultural Financial Institutions		57.00
Total Capital Voted:				57.00
Total - Demand No. 5				5865.72
Revenue				5808.72
Capital				57.00

The Supplementary Grant is sought for meeting the expenditure on account of :

- (a) Payment of Government Contribution for Defined Contribution Pension Scheme
- (b) Payment of Motor Accident Claim.
- (c) Recapitalization of Manipur Rural Bank(MRB) contribution.