

BILL No. 2 of 2020

THE MANIPUR APPROPRIATION (No. 2) BILL, 2020
(As introduced in the Legislative Assembly, Manipur on)

*[The recommendations of the Governor as required under clauses (1) and (3)
of the Article 207 of the Constitution of India have been obtained]*

Bill No. 2 of 2020

THE MANIPUR APPROPRIATION (No. 2) BILL,2020
(As introduced in the Legislative Assembly, Manipur)

A
BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2020-21.

Be it enacted by the Legislature of Manipur in the Seventy First year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.2) Act,2020.

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of twenty one thousand two hundred twenty four crore thirty lakh three thousand three hundred thirty one rupees towards defraying the several charges which will come in course of payment during the financial year 2020-21 in respect of the services specified in column 2 of the Schedule.

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2020 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

Short Title

Issue of Rupees
21224,30,03,331
from and out of
the Consolidated
Fund of the State
of Manipur for
the financial
year 2020-21

Appropriation

References
to Department
in the Schedule

SCHEDULE
(See sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	3	
		₹	₹	₹
1-State Legislature				
	(Revenue Expenditure)	120,63,54,000	65,16,000	121,28,70,000
	(Other Expenditure)	1,80,00,000		1,80,00,000
2-Council of Ministers				
	(Revenue Expenditure)	5,70,84,000		5,70,84,000
	(Other Expenditure)	80,00,000		80,00,000
App.No.1-Governor				
	(Revenue Expenditure)	--	7,83,01,000	7,83,01,000
App. No.2-Interest Payment & Debt Services				
	(Revenue Expenditure)	--	576,47,42,000	576,47,42,000
	(Other Expenditure)	--	1419,65,66,000	1419,65,66,000
App.No.3-Manipur Public Service Commission				
	(Revenue Expenditure)	--	6,82,96,000	6,82,96,000
3-Secretariat				
	(Revenue Expenditure)	99,29,59,000	1,29,97,000	100,59,56,000
	(Other Expenditure)	1,45,00,000	2,00,00,000	3,45,00,000
4-Land Revenue, Stamps & Registration and District Administration				
	(Revenue Expenditure)	172,52,03,000	--	172,52,03,000
5-Finance Department				
	(Revenue Expenditure)	2291,92,77,000	10,01,000	2292,02,78,000
	(Other Expenditure)	2,27,01,000	--	2,27,01,000
6-Transport				
	(Revenue Expenditure)	14,64,66,000	--	14,64,66,000
	(Other Expenditure)	6,01,75,000	--	6,01,75,000
7-Police				
	(Revenue Expenditure)	2314,99,02,000	--	2314,99,02,000
	(Other Expenditure)	26,96,92,881	--	26,96,92,881
8-Public Works Department				
	(Revenue Expenditure)	202,66,49,000	1,01,70,000	203,68,19,000
	(Other Expenditure)	691,30,29,000	--	691,30,29,000
9-Information and Publicity				
	(Revenue Expenditure)	10,67,70,000	--	10,67,70,000
	(Other Expenditure)	67,50,000	--	67,50,000
10-Education				
	(Revenue Expenditure)	2223,19,20,450	--	2223,19,20,450
	(Other Expenditure)	29,15,45,000	--	29,15,45,000

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	3	
		₹	₹	₹
11-Medical, Health and Family Welfare Services				
	(Revenue Expenditure)	830,98,88,000	--	830,98,88,000
	(Other Expenditure)	15,62,40,000	--	15,62,40,000
12-Municipal Administration, Housing and Urban Development				
	(Revenue Expenditure)	346,31,28,000	--	346,31,28,000
	(Other Expenditure)	377,23,80,000	--	377,23,80,000
13-Labour and Employment				
	(Revenue Expenditure)	81,71,91,000	--	81,71,91,000
	(Other Expenditure)			
14-Department of Tribal Affairs and Hills Development				
	(Revenue Expenditure)	865,64,62,000	--	865,64,62,000
	(Other Expenditure)	46,08,12,000	--	46,08,12,000
15-Consumer Affairs, Food and Public Distribution				
	(Revenue Expenditure)	86,29,89,000	--	86,29,89,000
16-Co-operation				
	(Revenue Expenditure)	33,87,87,000	--	33,87,87,000
	(Other Expenditure)	99,00,000	--	99,00,000
17-Agriculture				
	(Revenue Expenditure)	275,75,89,000	--	275,75,89,000
	(Other Expenditure)	111,99,28,000	--	111,99,28,000
18-Animal Husbandry and Veterinary including Dairy Farming				
	(Revenue Expenditure)	185,33,33,000	--	185,33,33,000
	(Other Expenditure)	8,09,57,000	--	8,09,57,000
19-Environment and Forest				
	(Revenue Expenditure)	743,83,88,000	--	743,83,88,000
	(Other Expenditure)	25,61,16,000	--	25,61,16,000
20-Community And Rural Development				
	(Revenue Expenditure)	2713,83,86,000	--	2713,83,86,000
21-Commerce & Industries				
	(Revenue Expenditure)	173,15,63,000	--	173,15,63,000
	(Other Expenditure)	13,15,50,000	--	13,15,50,000
22-Public Health Engineering				
	(Revenue Expenditure)	132,32,16,000	--	132,32,16,000
	(Other Expenditure)	884,28,82,000	--	884,28,82,000
23-Power				
	(Revenue Expenditure)	360,45,13,000	--	360,45,13,000
	(Other Expenditure)	56,25,000	--	56,25,000
24-Vigilance Department				
	(Revenue Expenditure)	6,23,83,000	--	6,23,83,000

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
25-Youth Affairs and Sports Department				
	(Revenue Expenditure)	63,30,06,000	--	63,30,06,000
	(Other Expenditure)	7,48,89,000	--	7,48,89,000
26-Administration of Justice				
	(Revenue Expenditure)	48,99,06,000	49,76,01,000	98,75,07,000
	(Other Expenditure)	40,50,00,000	--	40,50,00,000
27-Election				
	(Revenue Expenditure)	15,17,42,000	--	15,17,42,000
	(Other Expenditure)	15,60,50,000	--	15,60,50,000
28-State Excise				
	(Revenue Expenditure)	18,15,14,000	--	18,15,14,000
29-Sales Tax, Other Taxes/Duties on Commodities and Services				
	(Revenue Expenditure)	7,33,26,000	--	7,33,26,000
30-Planning				
	(Revenue Expenditure)	117,89,84,000	--	117,89,84,000
	(Other Expenditure)	83,25,00,000	--	83,25,00,000
31-Fire Protection and Control				
	(Revenue Expenditure)	22,13,70,000	--	22,13,70,000
32-Jails				
	(Revenue Expenditure)	31,76,72,000	--	31,76,72,000
33-Home Guards				
	(Revenue Expenditure)	21,35,10,000	--	21,35,10,000
34-Rehabilitation				
	(Revenue Expenditure)	3,99,05,000	--	3,99,05,000
35-Stationery & Printing				
	(Revenue Expenditure)	7,14,67,000	--	7,14,67,000
36-Minor Irrigation				
	(Revenue Expenditure)	14,72,47,000	--	14,72,47,000
	(Other Expenditure)	219,25,87,000	--	219,25,87,000
37-Fisheries				
	(Revenue Expenditure)	39,91,66,000	--	39,91,66,000
	(Other Expenditure)	43,20,000	--	43,20,000
38-Panchayat				
	(Revenue Expenditure)	242,81,79,000	--	242,81,79,000
39-Sericulture				
	(Revenue Expenditure)	44,15,30,000	--	44,15,30,000
40-Water Resources Department				
	(Revenue Expenditure)	71,59,50,000	--	71,59,50,000
	(Other Expenditure)	429,83,40,000	--	429,83,40,000
41-Art and Culture				
	(Revenue Expenditure)	28,02,62,000	--	28,02,62,000
	(Other Expenditure)	6,38,01,000	--	6,38,01,000
42-State Academy of Training				
	(Revenue Expenditure)	6,76,58,000	--	6,76,58,000
	(Other Expenditure)	14,40,000	--	14,40,000

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
43-Horticulture and Soil Conservation				
(Revenue Expenditure)		101,10,87,000	--	101,10,87,000
(Other Expenditure)		5,90,00,000	--	5,90,00,000
44-Social Welfare Department				
(Revenue Expenditure)		408,79,12,000	--	408,79,12,000
(Other Expenditure)		20,25,01,000	--	20,25,01,000
45-Tourism				
(Revenue Expenditure)		23,27,79,000	--	23,27,79,000
(Other Expenditure)		61,06,74,000	--	61,06,74,000
46-Science and Technology				
(Revenue Expenditure)		5,42,68,000	--	5,42,68,000
47-Minorities and Other Backward Classes and Scheduled Castes department				
(Revenue Expenditure)		51,98,25,000	--	51,98,25,000
(Other Expenditure)		222,89,00,000	--	222,89,00,000
48-Relief and Disaster Management				
(Revenue Expenditure)		76,89,89,000	--	76,89,89,000
49-Economics and Statistics				
(Revenue Expenditure)		24,41,78,000	--	24,41,78,000
50-Information Technology				
(Revenue Expenditure)		12,31,96,000	--	12,31,96,000
(Other Expenditure)		10,00,000	--	10,00,000
Total:		19158,68,13,331	2065,61,90,000	21224,30,03,331

STATEMENT OF OBJECTS AND REASONS

It is necessary to provide for the appropriation of funds out of the Consolidated Fund of the State of Manipur for expenditure in connection with various services and purposes which will come in course of payment during the financial year 2020-21. The Bill is accordingly introduced in pursuance of the article 204 of the Constitution of India.

The ,2020

N. Biren Singh

MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE
MANIPUR APPROPRIATION (No.2) BILL, 2020

The Manipur Appropriation (No.2) Bill, 2020 makes provisions for appropriation of a sum of ₹**21224,30,03,331**/- from and out of the Consolidated Fund of the State of Manipur for the year 2020-21. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of ₹**2065,61,90,000**/- represents the expenditure Charged on the Consolidated Fund and the balance of ₹**19158,68,13,331**/- voted by the Legislative Assembly.

Imphal,
The,2020