

APPROPRIATION NO : 3 - MANIPUR PUBLIC SERVICE COMMISSION

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with MANIPUR PUBLIC SERVICE COMMISSION

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	...	...	...	...	...	...
Charged :	670.22	...	670.22	682.96	...	682.96
Grand Total :	670.22	...	670.22	682.96	...	682.96

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2051	Public Service Commission(Charged)								
Sub-Major	00									
Minor	102	State Public Service Commission								
Sub-Head	01	Commission Secretariat								
Detailed	00									
Object	01	Salaries		438.22	...	438.22	438.22	...	450.96	450.96
	11	Domestic travel expenses		15.00	...	15.00	15.00	...	15.00	15.00
	13	Office Expenses		58.00	...	58.00	58.00	...	58.00	58.00
	16	Publications		...	...	...	...	...	...	...
	20	Other Administrative expenses		...	...	...	...	...	...	...
	26	Advertising and Publicity		3.00	...	3.00	3.00	...	3.00	3.00
	28	Professional Services		150.00	...	150.00	150.00	...	150.00	150.00
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	Electric & Water Charges		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	Commission Secretariat	471.01	667.22	...	667.22	667.22	...	679.96	679.96
Sub-Head	02	Modernisation								
Detailed	00									
Object	13	Office Expenses		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	Modernisation		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	State Public Service Commission	471.01	670.22	...	670.22	670.22	...	682.96	682.96
	Total :	Public Service Commission(Charged)	471.01	670.22	...	670.22	670.22	...	682.96	682.96
GRAND TOTAL :		MANIPUR PUBLIC SERVICE COMMISSION	471.01	670.22	...	670.22	670.22	...	682.96	682.96
	Charged :		471.01	670.22	...	670.22	670.22	...	682.96	682.96