

APPROPRIATION NO : 1 - GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with GOVERNOR

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :
Charged :	695.77	...	695.77	783.01	...	783.01
Grand Total :	695.77	...	695.77	783.01	...	783.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2012	President/ Vice- President/ Governor/Administrator of Union Territories(Charged)								
Sub-Major	03	Governor/ Administrator of Union Territories								
Minor	090	Secretariat								
Sub-Head	06	Governor's Secretariat								
Detailed	00									
Object	01	Salaries		217.91	...	217.91	217.91	...	261.49	261.49
	11	Domestic travel expenses		12.00	...	12.00	12.00	...	12.00	12.00
	13	Office Expenses		111.00	...	131.00	131.00	...	131.00	131.00
		Total : Governor's Secretariat	271.14	340.91	...	360.91	360.91	...	404.49	404.49
		Total : Secretariat	271.14	340.91	...	360.91	360.91	...	404.49	404.49
Minor	101	Emoluments and Allowances of the Governor								
Sub-Head	03	Governor								
Detailed	00									
Object	01	Salaries		42.00	...	42.00	42.00	...	42.00	42.00
		Total : Governor	...	42.00	...	42.00	42.00	...	42.00	42.00
		Total : Emoluments and Allowances of the Governor	...	42.00	...	42.00	42.00	...	42.00	42.00
Minor	102	Discretionary Grants								
Sub-Head	01	Discretionary Grants								
Detailed	00									
Object	50	Other charges		15.00	...	26.00	26.00	...	26.00	26.00
		Total : Discretionary Grants	...	15.00	...	26.00	26.00	...	26.00	26.00
		Total : Discretionary Grants	...	15.00	...	26.00	26.00	...	26.00	26.00
Minor	103	House Hold Establishment								
Sub-Head	05	Governor's House Hold Establishment								
Detailed	00									
Object	01	Salaries		218.28	...	218.28	218.28	...	261.94	261.94
	11	Domestic travel expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13	Office Expenses		5.00	...	5.75	5.75	...	5.75	5.75
		Total : Governor's House Hold Establishment	170.08	233.28	...	234.03	234.03	...	277.69	277.69
		Total : House Hold Establishment	170.08	233.28	...	234.03	234.03	...	277.69	277.69
Minor	105	Medical Facilities								
Sub-Head	07	Medical Facilities								
Detailed	00									
Object	50	Other charges		0.30	...	1.00	1.00	...	1.00	1.00
		Total : Medical Facilities	...	0.30	...	1.00	1.00	...	1.00	1.00
		Total : Medical Facilities	...	0.30	...	1.00	1.00	...	1.00	1.00
Minor	106	Entertainment Expenses								
Sub-Head	04	Governor's Entertainment Expenses								
Detailed	00									
Object	20	Other Administrative expenses		1.00	...	2.00	2.00	...	2.00	2.00
	50	Other charges		0.50	...	1.00	1.00	...	1.00	1.00
		Total : Governor's Entertainment Expenses	...	1.50	...	3.00	3.00	...	3.00	3.00
		Total : Entertainment Expenses	...	1.50	...	3.00	3.00	...	3.00	3.00
Minor	107	Expenditure from Contract Allowances								
Sub-Head	02	Expenditure from Contract Allowances								
Detailed	00									
Object	50	Other charges		4.50	...	5.00	5.00	...	5.00	5.00
		Total : Expenditure from Contract Allowances	...	4.50	...	5.00	5.00	...	5.00	5.00
		Total : Expenditure from Contract Allowances	...	4.50	...	5.00	5.00	...	5.00	5.00
Minor	108	Tour Expenses								
Sub-Head	09	Tour Expenses								
Detailed	00									
Object	11	Domestic travel expenses		15.00	...	17.50	17.50	...	17.50	17.50

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Tour Expenses	...	15.00	...	17.50	17.50	...	17.50	17.50
	Total : Tour Expenses	...	15.00	...	17.50	17.50	...	17.50	17.50
Minor	800 Other Expenditure								
Sub-Head	08 Renewals and Maintenance								
Detailed	00								
Object	21 Supplies and Materials		1.00	...	1.15	1.15	...	1.15	1.15
Detailed	01 Maintenance of Garden								
Object	27 Minor works		3.50	...	4.03	4.03	...	4.03	4.03
	Total : Maintenance of Garden		3.50	...	4.03	4.03	...	4.03	4.03
Detailed	02 Maintenance and Repairs of furnishing of official residence								
Object	27 Minor works		1.00	...	1.15	1.15	...	1.15	1.15
	Total : Maintenance and Repairs of furnishing of official residence		1.00	...	1.15	1.15	...	1.15	1.15
	Total : Renewals and Maintenance	...	5.50	...	6.33	6.33	...	6.33	6.33
	Total : Other Expenditure	...	5.50	...	6.33	6.33	...	6.33	6.33
	Total : Governor/ Administrator of Union Territories	441.22	657.99	...	695.77	695.77	...	783.01	783.01
	Total : President/ Vice- President/ Governor/Administrator of Union Territories(Charged)	441.22	657.99	...	695.77	695.77	...	783.01	783.01
GRAND TOTAL : GOVERNOR Charged :		441.22	657.99	...	695.77	695.77	...	783.01	783.01