

GOVERNMENT OF MANIPUR
SECRETARIAT, FINANCE DEPARTMENT
(Expenditure Section)

OFFICE MEMORANDUM

Imphal, the 3rd October, 2005.

Subject:- Release of funds under Centrally Sponsored Schemes

No.11/2002-FD(EXP): The matter regarding sanction and release of funds for meeting expenditure on State share Schemes/Programmes supported by CSS/CPS/NEC/NLCPR has been under consideration of the Government for sometime now. It is observed that the Government of India/funding agencies have, in many cases, insisted on release/expenditure of State share met from Plan before the Central share is released. It is also observed that, in some cases, funds already received from Central agencies for CSS/CPS/NEC/NLCPR Schemes have not been utilized for want of adequate provisions to be made by the Department for meeting State share of such Schemes under their respective budget.

2. Having regard to the need to facilitate higher utilization of funds earmarked for implementation of Plan Schemes and to enable the Departments to achieve rapid progress in utilizing/seeking more funds from Central Government agencies for programmes/activities supported by NLCPR/NEC/CSS/CPS, it has now been decided that -

(i) The State Government will release State share from Plan budget for NLCPR/NEC/CSS/CPS Schemes as and when moved by the line Departments irrespective of the release of Central/NLCPR/NEC share for such Schemes provided adequate provisions have been made in their Plan budget by the concerned Departments for this purpose. This shall, however, not apply in respect of Schemes where the matching State share under Plan is met (not from normal Central Assistance but) from specific releases from the Centre e.g. one time ACA or Special Plan Assistance.

(ii) State Government will authorize and allow incurring of expenditure for NEC/NLCPR/CSS/CPS Schemes to the full extent of funds received from the respective agencies irrespective of the sanction and release of funds for matching State share from Plan budget.

3. However, this does not absolve the Departments of their responsibility to ensure that requisite matching share from State Plan or Central agencies for such Schemes is obtained and provided for in the Budget at the earliest after meeting all relevant conditions of the Scheme.

4. All Administrative Departments are requested to observe the above procedures when proposals for release of funds in respect of State share or share received from NEC/NLCPR/CSS/CPS are referred to the Finance Department.



Sd/-
(R.R.Rashmi)
Commissioner (Finance),
Government of Manipur

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Contd. 2/-