

GOVERNMENT OF MANIPUR
SECRETARIAT: LAW & LEGISLATIVE AFFAIRS
D E P A R T M E N T

N O T I F I C A T I O N

Imphal, the 24th March, 2012

No. 2/29/2012-Leg/L: The following Act of the Legislature, Manipur which received assent of the Governor of Manipur on 24-3-2012 is hereby published in the official Gazette.

THE MANIPUR APPROPRIATION (NO 2) ACT, 2012
(Manipur Act No. 3 of 2012)

An
Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2012-13.

Be it enacted by the Legislature of Manipur in the sixty third year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.2) Act, 2012.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of three thousand sixtyfour crores one lakh twentyfour thousand six hundred sixtysix rupees towards defraying the several charges which will come in course of payment during the financial year 2012-13 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees
3064,01,24,666
from and out of
the Consolidated
Fund of the State
of Manipur for the
financial year
2012-13

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2012 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References
to Department
in the Schedule


SCHEDULE
(See sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on the	
		State Legislature	Consolidated Fund	
1	2	3		
		Rs.	Rs.	Rs.
1-State Legislature				
(Revenue Expenditure)		10,37,02,667	15,45,000	10,52,47,667
(Other Expenditure)		10,00,000	--	10,00,000
2-Council of Ministers				
(Revenue Expenditure)		1,23,74,667	--	1,23,74,667
(Other Expenditure)		26,66,667	--	26,66,667
Appropriation No.1				
Governor				
(Revenue Expenditure)		--	1,10,83,333	1,10,83,333
Appropriation No. 2				
Interest Payment & Debt Services				
(Revenue Expenditure)		--	136,80,59,333	136,80,59,333
(Other Expenditure)		--	58,54,77,333	58,54,77,333
Appropriation No.3				
Manipur Public Service Commission				
(Revenue Expenditure)		--	95,89,333	95,89,333
3-Secretariat				
(Revenue Expenditure)		19,06,01,000	--	19,06,01,000
(Other Expenditure)		83,33,333	--	83,33,333
4-Land Revenue, Stamps & Registration and District Administration				
(Revenue Expenditure)		20,38,12,000	--	20,38,12,000
5-Finance Department				
(Revenue Expenditure)		599,25,79,000	3,33,667	599,29,12,667
(Other Expenditure)		13,33,667	--	13,33,667
6-Transport				
(Revenue Expenditure)		1,83,23,667	--	1,83,23,667
7-Police				
(Revenue Expenditure)		272,21,57,000	--	272,21,57,000
(Other Expenditure)		15,58,33,333	--	15,58,33,333
8-Public Works Department				
(Revenue Expenditure)		67,31,70,667	33,36,667	67,65,07,333
(Other Expenditure)		65,36,16,667	--	65,36,16,667
9-Information and Publicity				
(Revenue Expenditure)		1,69,47,333	--	1,69,47,333
(Other Expenditure)		5,00,000	--	5,00,000
10-Education				
(Revenue Expenditure)		229,60,67,333	--	229,60,67,333
(Other Expenditure)		17,63,64,667	--	17,63,64,667
11-Medical, Health and Family Welfare Services				
(Revenue Expenditure)		86,90,54,333	--	86,90,54,333
(Other Expenditure)		11,56,50,000	--	11,56,50,000
12-Municipal Administration, Housing and Urban Development				
(Revenue Expenditure)		32,21,32,667	--	32,21,32,667
(Other Expenditure)		28,02,40,333	--	28,02,40,333
13-Labour and Employment				
(Revenue Expenditure)		5,66,26,667	--	5,66,26,667
(Other Expenditure)		50,50,333	--	50,50,333

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by		Charged on the
		State Legislature		Consolidated Fund
1	2	3		
		Rs.	Rs.	Rs.
14-Tribal Affairs and Hills				
(Revenue Expenditure)		121,44,44,000	--	121,44,44,000
(Other Expenditure)		3,60,00,000	--	3,60,00,000
15-Consumer Affairs, Food and Public Distribution				
(Revenue Expenditure)		4,77,75,000	--	4,77,75,000
(Other Expenditure)		1,00,00,000	--	1,00,00,000
16-Co-operation				
(Revenue Expenditure)		5,40,01,667	--	5,40,01,667
(Other Expenditure)		1,76,06,667	--	1,76,06,667
17-Agriculture				
(Revenue Expenditure)		43,92,55,333	--	43,92,55,333
(Other Expenditure)		2,64,66,667	--	2,64,66,667
18-Animal Husbandry and Veterinary including Dairy Farming				
(Revenue Expenditure)		24,34,43,333	--	24,34,43,333
(Other Expenditure)		2,30,00,000	--	2,30,00,000
19-Environment and Forest				
(Revenue Expenditure)		29,66,93,667	--	29,66,93,667
20-Community Development and ANP, IRDP and NREP				
(Revenue Expenditure)		41,49,68,000	--	41,49,68,000
21-Commerce & Industries				
(Revenue Expenditure)		29,36,93,333	--	29,36,93,333
(Other Expenditure)		2,50,00,000	--	2,50,00,000
22-Public Health Engineering				
(Revenue Expenditure)		17,49,24,667	--	17,49,24,667
(Other Expenditure)		74,02,51,667	--	74,02,51,667
23-Power				
(Revenue Expenditure)		101,34,33,333	--	101,34,33,333
(Other Expenditure)		56,27,19,000	--	56,27,19,000
24-Vigilance Department				
(Revenue Expenditure)		82,04,000	--	82,04,000
25-Youth Affairs and Sports Department				
(Revenue Expenditure)		10,24,46,667	--	10,24,46,667
(Other Expenditure)		12,63,00,000	--	12,63,00,000
26-Administration of Justice				
(Revenue Expenditure)		6,69,66,333	3,48,58,667	10,18,25,000
27-Election				
(Revenue Expenditure)		1,67,59,333	--	1,67,59,333
28-State Excise				
(Revenue Expenditure)		5,36,52,333	--	5,36,52,333

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by		Charged on the
		State Legislature	Consolidated Fund	
1	2	3		
		Rs.	Rs.	Rs.
29-Sales Tax, Other Taxes/Duties on Commodities and Services (Revenue Expenditure)		1,14,92,667	--	1,14,92,667
30-Planning (Revenue Expenditure)		197,25,75,333	--	197,25,75,333
(Other Expenditure)		274,90,00,000	--	274,90,00,000
31-Fire Protection and Control (Revenue Expenditure)		2,68,02,000	--	2,68,02,000
32-Jails (Revenue Expenditure)		3,97,21,667	--	3,97,21,667
33-Home Guards (Revenue Expenditure)		3,55,63,000	--	3,55,63,000
34-Rehabilitation (Revenue Expenditure)		38,93,667	--	38,93,667
35-Stationery & Printing (Revenue Expenditure)		1,71,47,333	--	1,71,47,333
36-Minor Irrigation (Revenue Expenditure)		3,54,32,667	--	3,54,32,667
(Other Expenditure)		21,14,02,000	--	21,14,02,000
37-Fisheries (Revenue Expenditure)		9,36,24,667	--	9,36,24,667
(Other Expenditure)		61,66,667	--	61,66,667
38-Panchayat (Revenue Expenditure)		18,07,13,333	--	18,07,13,333
39-Sericulture (Revenue Expenditure)		9,78,10,667	--	9,78,10,667
(Other Expenditure)		50,66,667	--	50,66,667
40-Irrigation and Flood Control Department (Revenue Expenditure)		17,96,12,333	--	17,96,12,333
(Other Expenditure)		97,51,66,667	--	97,51,66,667
41-Art and Culture (Revenue Expenditure)		7,93,14,333	--	7,93,14,333
(Other Expenditure)		2,12,00,000	--	2,12,00,000
42-State Academy of Training (Revenue Expenditure)		2,24,09,333	--	2,24,09,333
(Other Expenditure)		10,00,000	--	10,00,000
43-Horticulture and Soil Conservation (Revenue Expenditure)		17,99,58,000	--	17,99,58,000
(Other Expenditure)		13,33,333	--	13,33,333
44-Social Welfare Department (Revenue Expenditure)		47,18,58,333	--	47,18,58,333
(Other Expenditure)		333	--	333
45-Tourism (Revenue Expenditure)		1,79,96,333	--	1,79,96,333
(Other Expenditure)		92,04,667	--	92,04,667

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on the	
Total		State Legislature	Consolidated Fund	
1	2		3	
		Rs.	Rs.	Rs.
46-Science and Technology (Revenue Expenditure)		3,31,48,667	--	3,31,48,667
47-Minorities, Other Backward Classes and Scheduled Caste (Revenue Expenditure)		8,91,39,333	--	8,91,39,333
(Other Expenditure)		7,00,00,667	--	7,00,00,667
48-Relief and Disaster Management (Revenue Expenditure)		3,43,17,333	--	3,43,17,333
49-Economics and Statistics (Revenue Expenditure)		4,27,36,000	--	4,27,36,000
50-Information Technology (Revenue Expenditure)		2,48,90,333	--	2,48,90,333
Total:		2862,58,41,333	201,42,83,333	3064,01,24,666


 (Th. Kamini Kumar Singh)
 Deputy Secretary (Law),
 Government of Manipur.

Copy to:-

1. The Commissioner (Finance), Government of Manipur.
2. The Secretary, Manipur Legislative Assembly, Imphal.
3. The Director Printing & Stationary, Manipur for favour of publication in the Manipur Gazette Extra Ordinary dated 24-3-2012. He is requested kindly to send 10 (ten) copies of the publication to the Law & Legislative Affairs Department Government of Manipur.
4. Guard file.