

GOVERNMENT OF MANIPUR  
SECRETARIAT: LAW & LEGISLATIVE AFFAIRS  
DEPARTMENT

NOTIFICATION  
Imphal, the 24<sup>th</sup> March, 2012

No. 2/28/2012-Leg/L: The following Act of the Legislature, Manipur which received assent of the Governor of Manipur on 24-3-2012 is hereby published in the official Gazette.

THE MANIPUR APPROPRIATION (NO 1) ACT, 2012  
(Manipur Act No. 2 of 2012)

An  
Act

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2011-12.

Be it enacted by the Legislature of Manipur in the sixty third year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.1) Act, 2012.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one thousand eight hundred twentyfive crores ninety six lakhs twentytwo thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2011-12 of the services specified in column 2 of the Schedule.

Issue of Rupees  
1825,96,22,000  
from and out of  
the Consolidated  
Fund of the State  
of Manipur for the  
financial year  
2011-12

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

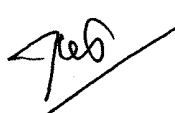
Appropriation

**SCHEDULE**  
( See sections 2 and 3 )

| No. of<br>Demand/<br>Appropriation | Services and Purposes   | Sums not exceeding               |  |               |
|------------------------------------|---|----------------------------------|--|---------------|
|                                    |   | Voted by<br>State<br>Legislature | Charged on the<br>Consolidated<br>Fund | Total         |
| 1                                  | 2   | 3                                |  |               |
|                                    |   | Rs.                              | Rs.                                    | Rs.           |
| 1.                                 | State Legislature<br>(Revenue Expenditure)  | 5,37,00,000                      | 5,08,000                               | 5,42,08,000   |
| 2.                                 | Council of Ministers<br>(Revenue Expenditure)   | 1,89,000                         | ---                                    | 1,89,000      |
|                                    | Appropriation No.1:<br>Governor<br>(Revenue Expenditure)                                    | ---                              | 12,73,000                              | 12,73,000     |
|                                    | Appropriation No.2:<br>Interest Payment & Debt Services<br>(Other Expenditure)              | ---                              | 17,50,000                              | 17,50,000     |
|                                    | Appropriation No.3:<br>Manipur Public Service Commission<br>(Revenue Expenditure)           | ---                              | 16,58,000                              | 16,58,000     |
| 3.                                 | Secretariat<br>(Revenue Expenditure)  | 1,82,72,000                      | ---                                    | 1,82,72,000   |
|                                    | (Other Expenditure)   | 1,14,00,000                      |  | 1,14,00,000   |
| 4.                                 | Land Revenue, Stamps & Registration and<br>District Administration<br>(Revenue Expenditure) | 12,08,13,000                     | ---                                    | 12,08,13,000  |
| 5.                                 | Finance Department<br>(Revenue Expenditure)   | 253,46,55,000                    | 89,000                                 | 253,47,44,000 |
| 6.                                 | Transport<br>(Revenue Expenditure)  | 98,56,000                        | ---                                    | 98,56,000     |
| 7.                                 | Police<br>(Revenue Expenditure)   | 264,26,47,000                    | ---                                    | 264,26,47,000 |
|                                    | (Other Expenditure)   | 29,37,00,000                     |  | 29,37,00,000  |
| 8.                                 | Public Works Department<br>(Revenue Expenditure)  | 35,91,58,000                     | ---                                    | 35,91,58,000  |
|                                    | (Other Expenditure)   | 329,84,03,000                    |  | 329,84,03,000 |
| 9.                                 | Information and Publicity<br>(Revenue Expenditure)  | 48,96,000                        | ---                                    | 48,96,000     |
| 10.                                | Education<br>(Revenue Expenditure)  | 50,58,64,000                     | ---                                    | 50,58,64,000  |
|                                    | (Other Expenditure)   | 82,69,04,000                     |  | 82,69,04,000  |
| 11.                                | Medical, Health and Family Welfare<br>Services<br>(Revenue Expenditure)                     | 38,21,35,000                     | ---                                    | 38,21,35,000  |
|                                    | (Other Expenditure)   | 136,25,15,000                    |  | 136,25,15,000 |
| 12.                                | Municipal Administration, Housing<br>and Urban Development<br>(Other Expenditure)           | 22,94,28,000                     |  | 22,94,28,000  |
| 13.                                | Labour and Employment<br>(Revenue Expenditure)  | 1,86,49,000                      | ---                                    | 1,86,49,000   |
| 14.                                | Development of Tribal and Scheduled<br>Caste<br>(Revenue Expenditure)                       | 143,90,60,000                    | ---                                    | 143,90,60,000 |

| No. of<br>Demand/<br>Appro-<br>priation | Services and Purposes  | Sums not exceeding               |  |              |
|---|--|----------------------------------|--|--------------|
|   |  | Voted by<br>State<br>Legislature | Charged on the<br>Consolidated<br>Fund | Total        |
| 1                                       | 2  | 3                                |  |              |
|   |  | Rs.                              | Rs.                                    | Rs.          |
| 15.                                     | Consumer Affairs, Food and Public<br>Distribution            |                                  |  |              |
|   | (Revenue Expenditure)  | 3,38,60,000                      | ---                                    | 3,38,60,000  |
|   | (Other Expenditure)  | 5,50,00,000                      |  | 5,50,00,000  |
| 16.                                     | Co-operation   |                                  |  |              |
|   | (Revenue Expenditure)  | 2,52,56,000                      | ---                                    | 2,52,56,000  |
| 17.                                     | Agriculture  |                                  |  |              |
|   | (Other Expenditure)  | 11,62,02,000                     |  | 11,62,02,000 |
| 18.                                     | Animal Husbandry and Veterinary<br>including Dairy Farming   |                                  |  |              |
|   | (Revenue Expenditure)  | 14,79,88,000                     | ---                                    | 14,79,88,000 |
|   | (Other Expenditure)  | 4,87,95,000                      |  | 4,87,95,000  |
| 19.                                     | Environment and Forest                                       |                                  |  |              |
|   | (Revenue Expenditure)  | 51,65,24,000                     | ---                                    | 51,65,24,000 |
|   | (Other Expenditure)  | 7,35,00,000                      |  | 7,35,00,000  |
| 21.                                     | Commerce & Industries  |                                  |  |              |
|   | (Revenue Expenditure)  | 25,49,16,000                     | ---                                    | 25,49,16,000 |
| 22.                                     | Public Health Engineering                                    |                                  |  |              |
|   | (Revenue Expenditure)  | 18,36,85,000                     | ---                                    | 18,36,85,000 |
| 23.                                     | Power  |                                  |  |              |
|   | (Revenue Expenditure)  | 43,12,03,000                     | ---                                    | 43,12,03,000 |
|   | (Other Expenditure)  | 69,41,99,000                     |  | 69,41,99,000 |
| 24.                                     | Vigilance Department   |                                  |  |              |
|   | (Revenue Expenditure)  | 22,80,000                        | ---                                    | 22,80,000    |
| 25.                                     | Youth Affairs and Sports Department                          |                                  |  |              |
|   | (Revenue Expenditure)  | 6,12,98,000                      | ---                                    | 6,12,98,000  |
|   | (Other Expenditure)  | 15,22,50,000                     |  | 15,22,50,000 |
| 26.                                     | Administration of Justice                                    |                                  |  |              |
|   | (Revenue Expenditure)  | 6,55,63,000                      | ---                                    | 6,55,63,000  |
| 27.                                     | Election   |                                  |  |              |
|   | (Revenue Expenditure)  | 11,14,71,000                     | ---                                    | 11,14,71,000 |
| 28.                                     | State Excise   |                                  |  |              |
|   | (Revenue Expenditure)  | 3,04,44,000                      | ---                                    | 3,04,44,000  |
| 29.                                     | Sales Tax, Other Taxes/Duties on<br>Commodities and Services |                                  |  |              |
|   | (Revenue Expenditure)  | 1,94,75,000                      | ---                                    | 1,94,75,000  |
| 31.                                     | Fire Protection and Control                                  |                                  |  |              |
|   | (Revenue Expenditure)  | 2,08,10,000                      | ---                                    | 2,08,10,000  |
| 32.                                     | Jails  |                                  |  |              |
|   | (Revenue Expenditure)  | 3,22,42,000                      | ---                                    | 3,22,42,000  |
| 33.                                     | Home Guards  |                                  |  |              |
|   | (Revenue Expenditure)  | 64,58,000                        | ---                                    | 64,58,000    |
| 34.                                     | Rehabilitation   |                                  |  |              |
|   | (Revenue Expenditure)  | 1,82,82,000                      | ---                                    | 1,82,82,000  |
| 35.                                     | Stationery & Printing  |                                  |  |              |
|   | (Revenue Expenditure)  | 86,50,000                        | ---                                    | 86,50,000    |
| 36.                                     | Minor Irrigation   |                                  |  |              |
|   | (Revenue Expenditure)  | 1,40,45,000                      | ---                                    | 1,40,45,000  |
| 37.                                     | Fisheries  |                                  |  |              |
|   | (Revenue Expenditure)  | 84,74,000                        | ---                                    | 84,74,000    |

| No. of<br>Demand/<br>Appropriation | Services and Purposes  | Sums not exceeding               |  |                       |
|------------------------------------|--|----------------------------------|--|-----------------------|
|                                    |  | Voted by<br>State<br>Legislature | Charged on the<br>Consolidated<br>Fund | Total                 |
| 1                                  | 2  | 3                                |  |                       |
|                                    |  | Rs.                              | Rs.                                    | Rs.                   |
| 38.                                | Panchayat<br>(Revenue Expenditure)   | 88,98,000                        | ---                                    | 88,98,000             |
| 39.                                | Sericulture<br>(Revenue Expenditure)   | 14,79,000                        | ---                                    | 14,79,000             |
|                                    | (Other Expenditure)  | 9,20,00,000                      |  | 9,20,00,000           |
| 40.                                | Irrigation and Flood Control Department<br>(Revenue Expenditure)             | 6,39,12,000                      | ---                                    | 6,39,12,000           |
|                                    | (Other Expenditure)  | 7,69,79,000                      |  | 7,69,79,000           |
| 43.                                | Horticulture and Soil Conservation<br>(Revenue Expenditure)                  | 7,03,94,000                      | ---                                    | 7,03,94,000           |
| 45.                                | Tourism<br>(Revenue Expenditure)   | 72,38,000                        | ---                                    | 72,38,000             |
|                                    | (Other Expenditure)  | 31,54,21,000                     |  | 31,54,21,000          |
| 47.                                | Welfare of Minorities and Other<br>Backward Classes<br>(Revenue Expenditure) | 2,21,35,000                      | ---                                    | 2,21,35,000           |
|                                    | (Other Expenditure)  | 30,46,53,000                     |  | 30,46,53,000          |
| 48.                                | Relief and Disaster Management<br>(Revenue Expenditure)                      | 3,33,70,000                      | ---                                    | 3,33,70,000           |
| 49.                                | Economics and Statistics<br>(Revenue Expenditure)                            | 1,27,51,000                      | ---                                    | 1,27,51,000           |
| <b>Total:</b>                      |  | <b>1825,43,44,000</b>            | <b>52,78,000</b>                       | <b>1825,96,22,000</b> |

  
 (Th. Kamini Kumar Singh)  
 Deputy Secretary (Law),  
 Government of Manipur.

Copy to:-

1. The Commissioner (Finance), Government of Manipur.
2. The Secretary, Manipur Legislative Assembly, Imphal.
3. The Director Printing & Stationary, Manipur for favour of publication in the Manipur Gazette Extra Ordinary dated 24-3-2012. He is requested kindly to send 10 (ten) copies of the publication to the Law & Legislative Affairs Department Government of Manipur.
4. Guard file.