

GOVERNMENT OF MANIPUR
SECRETARIAT: LAW & LEGISLATIVE AFFAIRS
DEPARTMENT

NOTIFICATION

Imphal, the 31st March, 2011

No.2/17/2011-Leg/L: The following Act of the Legislature, Manipur which received assent of the Governor of Manipur on 30-3-2011 is hereby published in the Official Gazette:

THE MANIPUR APPROPRIATION (NO. 2) ACT, 2011
(Manipur Act No.2 of 2011)

An
Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2011-12.

Be it enacted by the Legislature of Manipur in the sixty second year of the Republic of India as follows:-

- | | |
|--|---|
| 1. This Act may be called the Manipur Appropriation (No.2) Act, 2011. | Short Title |
| 2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of six thousand eight hundred eighty five crores fifty seven lakhs twenty two thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2011-12 in respect of the services specified in column 2 of the Schedule. | Issue of Rupees
6885,57,22,000
from and out of the
Consolidated Fund of
the State of Manipur
for the financial
year 2011-12 |
| 3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. | Appropriation |
| 4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2011 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time. | References
to Department
in the Schedule |


SCHEDULE
(See sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
1-State Legislature				
	(Revenue Expenditure)	29,72,11,000	46,35,000	30,18,46,000
	(Other Expenditure)	30,00,000	--	30,00,000
2-Council of Ministers				
	(Revenue Expenditure)	3,65,28,000	--	3,65,28,000
	(Other Expenditure)	80,00,000	--	80,00,000
Appropriation No.1				
Governor				
	(Revenue Expenditure)	--	2,99,27,000	2,99,27,000
Appropriation No.2				
Interest Payment & Debt Services				
	(Revenue Expenditure)	--	392,39,50,000	392,39,50,000
	(Other Expenditure)	--	133,55,14,000	133,55,14,000
Appropriation No.3				
Manipur Public Service Commission				
	(Revenue Expenditure)	--	2,59,70,000	2,59,70,000
3-Secretariat				
	(Revenue Expenditure)	48,60,06,000	--	48,60,06,000
	(Other Expenditure)	2,50,00,000	--	2,50,00,000
4-Land Revenue, Stamps & Registration and District Administration				
	(Revenue Expenditure)	47,55,92,000	--	47,55,92,000
5-Finance Department				
	(Revenue Expenditure)	425,41,61,000	10,01,000	425,51,62,000
	(Other Expenditure)	40,01,000	--	40,01,000
6-Transport				
	(Revenue Expenditure)	4,66,35,000	--	4,66,35,000
7-Police				
	(Revenue Expenditure)	593,92,21,000	--	593,92,21,000
	(Other Expenditure)	46,75,00,000	--	46,75,00,000
8-Public Works Department				
	(Revenue Expenditure)	168,24,22,000	1,00,10,000	169,24,32,000
	(Other Expenditure)	150,88,03,000	--	150,88,03,000
9-Information and Publicity				
	(Revenue Expenditure)	4,32,02,000	--	4,32,02,000
	(Other Expenditure)	15,00,000	--	15,00,000
10-Education				
	(Revenue Expenditure)	613,40,94,000	--	613,40,94,000
	(Other Expenditure)	18,37,32,000	--	18,37,32,000
11-Medical, Health and Family Welfare Services				
	(Revenue Expenditure)	230,81,07,000	--	230,81,07,000
	(Other Expenditure)	32,97,50,000	--	32,97,50,000
12-Municipal Administration, Housing and Urban Development				
	(Revenue Expenditure)	82,44,99,000	--	82,44,99,000
	(Other Expenditure)	87,14,70,000	--	87,14,70,000

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
13-Labour and Employment				
(Revenue Expenditure)		12,94,01,000	--	12,94,01,000
(Other Expenditure)		1,51,51,000	--	1,51,51,000
14-Development of Tribal and Schedule Caste				
(Revenue Expenditure)		252,72,91,000	--	252,72,91,000
(Other Expenditure)		16,00,00,000	--	16,00,00,000
15-Consumer Affairs, Food and Public Distribution				
(Revenue Expenditure)		11,87,76,000	--	11,87,76,000
(Other Expenditure)		3,00,00,000	--	3,00,00,000
16-Co-operation				
(Revenue Expenditure)		14,11,07,000	--	14,11,07,000
(Other Expenditure)		5,28,20,000	--	5,28,20,000
17-Agriculture				
(Revenue Expenditure)		121,10,76,000	--	121,10,76,000
(Other Expenditure)		7,94,00,000	--	7,94,00,000
18-Animal Husbandry and Veterinary including Dairy Farming				
(Revenue Expenditure)		54,89,24,000	--	54,89,24,000
(Other Expenditure)		5,90,00,000	--	5,90,00,000
19-Environment and Forest				
(Revenue Expenditure)		85,13,65,000	--	85,13,65,000
20-Community Development and ANP, IRDP and NREP				
(Revenue Expenditure)		116,85,85,000	--	116,85,85,000
21-Commerce & Industries				
(Revenue Expenditure)		47,19,70,000	--	47,19,70,000
(Other Expenditure)		9,50,00,000	--	9,50,00,000
22-Public Health Engineering				
(Revenue Expenditure)		43,39,57,000	--	43,39,57,000
(Other Expenditure)		217,68,01,000	--	217,68,01,000
23-Power				
(Revenue Expenditure)		210,05,49,000	--	210,05,49,000
(Other Expenditure)		150,98,00,000	--	150,98,00,000
24-Vigilance Department				
(Revenue Expenditure)		2,15,22,000	--	2,15,22,000
25-Youth Affairs and Sports Department				
(Revenue Expenditure)		25,16,52,000	--	25,16,52,000
(Other Expenditure)		30,94,00,000	--	30,94,00,000
26-Administration of Justice				
(Revenue Expenditure)		16,00,61,000	10,46,70,000	26,47,31,000
27-Election				
(Revenue Expenditure)		9,06,29,000	--	9,06,29,000
28-State Excise				
(Revenue Expenditure)		13,71,49,000	--	13,71,49,000
29-Sales Tax, Other Taxes/Duties on Commodities and Services				
(Revenue Expenditure)		3,08,61,000	--	3,08,61,000

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
30-Planning				
	(Revenue Expenditure)	590,75,26,000	--	590,75,26,000
	(Other Expenditure)	824,70,00,000	--	824,70,00,000
31-Fire Protection and Control				
	(Revenue Expenditure)	6,46,87,000	--	6,46,87,000
32-Jails				
	(Revenue Expenditure)	8,78,79,000	--	8,78,79,000
	(Other Expenditure)	1,000	--	1,000
33-Home Guards				
	(Revenue Expenditure)	9,86,93,000	--	9,86,93,000
34-Rehabilitation				
	(Revenue Expenditure)	1,15,42,000	--	1,15,42,000
35-Stationery & Printing				
	(Revenue Expenditure)	4,47,61,000	--	4,47,61,000
36-Minor Irrigation				
	(Revenue Expenditure)	9,25,54,000	--	9,25,54,000
	(Other Expenditure)	68,10,97,000	--	68,10,97,000
37-Fisheries				
	(Revenue Expenditure)	25,89,46,000	--	25,89,46,000
	(Other Expenditure)	2,62,22,000	--	2,62,22,000
38-Panchayat				
	(Revenue Expenditure)	43,08,46,000	--	43,08,46,000
39-Sericulture				
	(Revenue Expenditure)	26,61,13,000	--	26,61,13,000
	(Other Expenditure)	1,52,00,000	--	1,52,00,000
40-Irrigation and Flood Control Department				
	(Revenue Expenditure)	48,70,37,000	--	48,70,37,000
	(Other Expenditure)	292,55,00,000	--	292,55,00,000
41-Art and Culture				
	(Revenue Expenditure)	23,05,92,000	--	23,05,92,000
	(Other Expenditure)	6,36,00,000	--	6,36,00,000
42-State Academy of Training				
	(Revenue Expenditure)	6,33,21,000	--	6,33,21,000
	(Other Expenditure)	30,00,000	--	30,00,000
43-Horticulture and Soil Conservation				
	(Revenue Expenditure)	48,64,54,000	--	48,64,54,000
	(Other Expenditure)	40,00,000	--	40,00,000
44-Social Welfare Department				
	(Revenue Expenditure)	138,49,29,000	--	138,49,29,000
	(Other Expenditure)	1,000	--	1,000
45-Tourism				
	(Revenue Expenditure)	4,88,53,000	--	4,88,53,000
	(Other Expenditure)	2,76,14,000	--	2,76,14,000
46-Science and Technology				
	(Revenue Expenditure)	9,68,92,000	--	9,68,92,000
47-Welfare of Minorities and Other Backward Classes				
	(Revenue Expenditure)	26,14,87,000	--	26,14,87,000
	(Other Expenditure)	1,00,03,000	--	1,00,03,000

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
48-Relief and Disaster Management (Revenue Expenditure)		9,71,93,000	--	9,71,93,000
49-Economics and Statistics (Revenue Expenditure)		10,91,50,000	--	10,91,50,000
50-Information Technology (Revenue Expenditure)		7,46,71,000	--	7,46,71,000
Total:		6342,00,45,000	543,56,77,000	6885,57,22,000


 (Th. Kamini Kumar Singh)
 Deputy Secretary (Law),
 Government of Manipur

Copy to :

1. The Commissioner (Finance), Government of Manipur.
2. The Secretary, Manipur Legislative Assembly, Imphal.
3. The Director, Printing & Stationery, Manipur for favour of publication in the Manipur Gazette Extra-Ordinary dated 31-3-2011. He is requested kindly to send 5 (five) copies of the Gazette publication to the Law & Legislative Affairs Department.
4. Shri N.Bikramjit Singh, Website Manager, Department of Information Technology, Fourth Floor, Western Block, New Secretariat, Imphal.
5. Guard File.