

MANIPUR STATE POWER COMPANY LIMITED, IMPHAL

PUBLIC NOTICE
IN-RESPECT OF

**AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FILED BY
MSPCL, WITH JOINT ELECTRICITY REGULATORY COMMISSION MANIPUR &
MIZORAM FOR FY 2017-18**

1. Notice is hereby given to all consumers and stakeholders that the MSPCL, a deemed licensee engaged in Generation and Transmission of power within the state for further use by the distribution licensee has filed before the JERC for M & M, Aizawl, the Aggregate Revenue Requirement (ARR) and Tariff application for transmission of electricity within the state for the year 2017-18 under section 62 of the Electricity Act, 2003 and JERC for M & M (MYT) Regulations, 2014.

The Commission now admitted the Petition of MSPCL and registered the Petition vide Petition No. 1 of 2016.

The summary of ARR for the year 2017-18 is given in Table below:

Sl. No.	Particulars	(Rs. Cr.) FY 2017-18 (Projected)
1.	Employee costs	63.37
2.	R&M expenses	10.56
3.	Administrative and general expenses	3.78
4.	Less O&M Expenses capitalized	3.97
5.	Depreciation	0.89
6.	Interest charges	-
7.	Interest on working Capital	0.39
8.	Income Tax	3.50
9.	Total Costs	78.52

10.	Add: Return on equity	1.56
11.	Less: Non-tariff income	11.50
12.	Net revenue requirement	68.58

As per JERC for M&M (MYT) Regulations 2014, the transmission ARR shall be recoverable as fixed monthly charges from all users of long term transmission customers, based on share of transmission capacity in the total transmission capacity.

Currently MSPCL has only one long term transmission customer which is the distribution licensee i.e. MSPDCL. As such MSPCL has to recover the entire transmission ARR as fixed monthly charges from MSPDCL as detailed in scheduled below.

**SCHEDULE
Transmission Tariff**

		(Rs. Cr.)
Sl. No.	Particulars	Amount
1	Transmission ARR to be recovered (if availability is equal or more than the normative availability)	68.58
2	Transmission Charges for MSPDCL as Rs. Cr./month in FY 2017-18	Rs. 5.72 Cr. per month
3	Average Transmission Capacity for MSPDCL in FY 2017-18	225.82 MW
4	Transmission Tariff as per MW of contracted capacity for long term transmission users	Rs. 2.53 Lakhs per month per MW of contracted capacity

2. Copies of the filing and application referred to at Para-1 above are available in the office of the Managing Director, MSPCL, Imphal and the Executive Director (Technical), MSPCL, Imphal, Manipur.
3. Interested parties may peruse the said ARR and Tariff proposals and take note thereof during the office hours at the above office.
4. Copies of the above documents can also be obtained from the above offices on payment of Rs. 100/- per Petition either in cash or through DD.
5. Summary of Tariffs and charges for retail supply of Electricity to consumers existing and proposed by the MSPCL for the year 2017-18 are indicated in the schedule.

6. Objections/suggestions, if any on the ARR filings and Tariff proposals submitted by the MSPCL, Government of Manipur together with supporting material may be filed with the Secretary, JERC M&M, Aizawl, TBL Bhawan, 2nd - 5th Floor, E18, Peter Street, Khatla, Aizawl in five copies in person or through registered post so as to reach him on or before 27.1.2017.
7. The objections/suggestions as above should be filed in five copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.
8. The JERC for M&M after perusing the written objections received in response to this notice may invite such objectors as it considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.

Managing Director
MSPCL,
Imphal, Manipur