



GOVERNMENT OF MANIPUR



*ANNUAL ADMINISTRATIVE REPORT
2012-2013*

**FISHERIES DEPARTMENT,
MANIPUR.**

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ANNUAL ADMINISTRATIVE REPORT, 2012-2013.

INTRODUCTION:

Fish is the most important item and easily digestible protein food of the Manipuris. It is the only source of animal protein acceptable to all the people of the state. To make self sufficiency in table fish production in the state, the fishery department implements various plan schemes/programmes including Centrally Sponsored Schemes for improvement of fisheries infrastructural facilities, development of inland fisheries and aquaculture for augmenting production of fish from the natural resources as well as from private fish farms

PRESENT PRODUCTION AND POTENTIALITIES:

The annual requirement of table fish by the end of 12th Five Year Plan Period (2012-2017) for 27.21 lakhs population of the state (as per Census 2011) is estimated at 65,000 M.T. against the present anticipated production of 25,000 M.T. showing a shortfall of about 40,000 M.T. At present, the shortage is partly met by importing fish from other states like Assam, West Bengal, Andhra Pradesh etc.

On the basis of the National Level of production, Manipur has got a production potential of about 53,000 tonnes of fish per annum if harnessed the un-tapped fisheries resources through judicious exploitation and application of modern scientific fish culture techniques

RESOURCES:

Manipur is endowed with fisheries resources of about 56,461.15 ha. water areas in the form of lakes, seasonal and perennial swampy beels, rivers, tanks, ponds, reservoir, low lying paddy fields etc. which can be developed on scientific lines of fish culture for production of more fish. So far, 19,100 ha. of water areas have been brought under fish culture operation by the end of 2012-13.

FISHERIES DEVELOPMENT POLICIES:

In order to increase fish production in the state, proper and judicious utilization of all the aquatic resources deserves proper attention. This will help in enhancing fish production and to uplift the socio-economic conditions of the poor fishermen by generating self employment opportunities and fight malnutrition problem in the State at large.

ADMINISTRATIVE SET-UP:

The Department is headed by a Director who is assisted by 1(one) Additional Director, 1(one) Joint Director, 9(nine) Project Officers, 1(one) Deputy Registrar Co-operative Societies (Fishery), 18 Fishery Officers, 1 (one) Administrative Officer, 1(one) Accounts Officer (MFS), 1(one) Superintendent and other technical and non-technical staff.

In the Districts, there are 2(two) Offices viz. (a) Office of the District Fishery Officer headed by a Project Officer (as District Fishery Officer) and (b) Office of the Fish Farmers' Development Agency headed by a Chief Executive Officer (FFDA).

Table – 1 : Shows the Administrative Set-up of the Department.

Table – 2 : Shows the Administrative Set-up of the Fish Farmers' Development Agencies, Manipur.

Staff Strength: The Department is manned by staff in different categories with a total sanctioned strength of 811 posts. In addition, there are 46 employees under Fish Farmers' Development Agencies (FFDAs) and another 128 officiating employees. The details of staff strength of the Department are as shown below:

STAFF STRENGTH OF FISHERIES DEPARTMENT, MANIPUR

Sl. No.	Category of Post.	Technical	Non-Technical	Total
(A). SANCTIONED POST				
1.	Class – I	13	0	13
2.	Class – II	18	2	20
3.	Class – III	330	129	459
4.	Class-IV	233	86	319
	Total Sanctioned Post.	594	217	811
(B) OFFICIATING EMPLOYEES(WRIT PETITIONERS)				
1.	Class – III	124	0	124
2.	Class – IV	4	0	4
	Total(Officiating)	128	0	128
(C) FFDA STAFF :				
1.	Class – III	10	15	25
2.	Class – IV	2	19	21
	Total(FFDA Staff)	12	34	46

BUDGET ALLOCATION AND EXPENDITURE FOR THE YEAR 2012-2013

The details of budget allocation and expenditure for the year 2012-2013 under Plan and Non-Plan Provisions are as below:

(Rs. in lakhs)

Sl. No.	Item	2012-2013	
		Revised Estimate	Anticipated Expenditure
1.	Plan.	806.00	806.00
2.	Non - Plan	2010.70	2010.70
Total :-		2816.70	2816.70

SCHEME-WISE ALLOCATION OF PLAN FUND:

The Department have been implementing 10 plan schemes with 2(two) new schemes during the year, 2012-13 with a total modified revised outlay of Rs. 806.00 lakhs. The details are as follows:

Provisions for 12th Five Year Plan (2012-2017) & Annual Plan (2012-13)

(Rs. in lakhs)

Sl. No.	Particulars of the Scheme	Proposed outlay for 12 th Five Year Plan (2012-17)	Annual Plan 2012-13.
Ongoing State Plan Schemes.			
1	Direction and Administration.	3393.35	304.00
2.	Inland Fisheries Development.	160.72	26.50
3.	Fish Processing, Preservation, Marketing, Craft and Gear	71.41	5.00
4.	Fishery Research, Extension, and Transfer of Technology.	250.01	22.00
5.	Fisheries Training.	44.63	2.50
6.	Assistance to Pisciculturists.	89.28	6.00
7.	Establishment of FFDAs and Other Centrally Sponsored Scheme (CSS)	1339.48	150.00
8.	Conservation of Declining Indigenous and Endanger Fish Species of the State.	44.63	3.00
9	Establishment of Fish Farm.	1649.56	130.00
10	Loan from NABARD (Development of Infrastructure Facilities).	892.99	100.00
Total:-		7936.06	749.00
New Scheme.			
1.	Assistance to Women Fish Vendors.	222.50	-
2.	Alternative Livelihood for Fishers in and around Loktak and Other Wetlands.	641.50	57.00
Total :-		864.00	57
Grand Total:- Ongoing state plan + New Scheme.		8800.06	806.00

ACHIEVEMENTS OF THE SCHEMES:

1. Strengthening of Supervisory and Executive Staff:

During 2012-13, under the scheme the department has taken up construction and renovation of the office buildings, quarters, fencing, repairing of office-cum-godown, pond renovation etc. in all the districts worth Rs.133.33 lakhs and works are under progress.

2. Inland Fisheries Development:

a) **Fish Seed Production:** The most important programme implemented by the Department is fish seed production. During 2012-13, it is targeted to produce 139 millions of fish seed both from public and private sector and could produce 125 millions of fish fingerlings up to the end of February 2013.

b) **Production of table fish:** The main objectives of the fisheries development in the state is to increase production of fish from fresh water resources through extensive / semi intensive/intensive fish farming through adoption of modern scientific techniques. The anticipated fish production by the end of 2012 - 2013 is to the tune of 25,000 tonnes and produced 21,800 tonnes of table fish up to the end of February 2013.

3. Fishery Extension, Training and Research:

(a) **Fish Farmers' Day, 2012:** The Fisheries Department, Manipur has celebrated Fish Farmers' Day on the 10th July, 2012 at the Directorate of Fisheries, Lamphelpat and honour the Fish Farmers for their outstanding works rendered for development of Fisheries in the State and on this day awards with citation are also distributed to the awardees of Fish Fair-cum-Fish Crop Competition, 2012.

(b) **Fish Fair-cum-Fish Crop Competition, 2012:** The Department organized Annual Fish Fair-cum-Fish Crop Competition on the eve of Ningol Chakouba Festival, on 14th November, 2012. A total of 51,405 kgs of table fishes were sold to the general public at Govt. approved rates. As an incentive to the fish farmers, the highest fish producers participating in the Fish Fair were selected for cash awards with citations.

(c) **Fish Seed Bank Schemes :** 15.00 lakh of fish fingerlings have been issued to the fish farmers on credit basis under Fish Seed Bank Scheme for stocking in their farm ponds.

(d) **Fabrication of FRP Boat:** 13 nos. of Fiber Reinforced Plastic (FRP) boats have been fabricated for making available to the fishermen at subsidized rates.

(e) **Pen culture demonstration:** Demonstration on pen culture has been conducted by erecting 1(one) pen fabricated only with nylon /plastic netting and stocked with 1200 nos. of yearlings of different species at Takmu for demonstration to the fishermen in and around Loktak Lake so as to enable them to adopt the new technology of fish culture techniques in open water. This will definitely increase fish production from open water as well as fishers will also be benefited to a great extent.

(f) **Training:**

(i) One Year's Training Course on Inland Fisheries Development and Management is continuing at the Departmental Inland Fisheries Training Centre at Lamphelpat. Altogether 39 candidates including 9 candidates (3 candidates each from Mizoram, Nagaland and Meghalaya have been selected for undergoing training during the year, 2012-13. Further, the Department nominated 9 (nine) candidates for studying 4 years B.F.Sc. Course at the College of Fisheries, Agertala.

(ii) Department also organized 5 days training programme on modern techniques of fish culture at different districts covering 800 nos. of fish farmers during the current year.

(g). **Research:** For conservation and development of important indigenous fishes of Manipur, Research on important indigenous species such as Ngaton, Sarengkhoibi, Ngaten and Nunga have been taken up at the Fishery Research Centre, Lamphel.

(h). **Assistance to Pisciculturist:** Under the Devolution of Powers, the Fisheries Department, Manipur had transferred the "Assistance to Pisciculture Scheme" for implementation through the Panchayats of 4 (four) valley districts viz., Imphal West, Imphal East, Thoubal and Bishnupur and 6 (six) Autonomous District Councils of Manipur namely, Senapati, Ukhrul, Churachandpur, Chandel, Tamenglong & Sadar Hill District Council Kangpokpi for which a sum of Rs. 12 lakh have been deposited for implementation of the scheme.

4. Fish Farmers Development Agencies and Centrally Sponsored Schemes:

a) Fish Farmers Development Agencies (FFDAs): Under Centrally Sponsored Scheme, 198 ha. and 60 units of Cage have been brought under fish culture through 1732 beneficiaries with a total subsidy cost of Rs. 143.746 lakhs (GOI – 106.003 and State – 37.74). Further, GOI has released a sum of Rs. 120.00 lakhs being their 75% share, with State share (25%) of Rs. 41.733 lakhs out of this Rs. 97.00 lakhs (GOI) and Rs. 34.065 lakhs (State) is earmarked for implementation of the schemes (i) Construction of new ponds/tanks (ii) Reclamation of ponds/ tanks and (ii) Input cost for Fresh Water Aquaculture and purchase of one vehicle, for which 2038 nos. of beneficiaries were selected for development of 171.14 ha. of water areas through 8(eight) Fish Farmers Development Agencies (FFDAs).

And another sum of Rs. 23.00 lakhs with State share of Rs. 7.66 lakhs is also earmarked for development of Water logged areas and Inland capture fisheries (Cage/Pen) for development of 50 ha. of water areas with 53 units of cage/pen by private farmers through 6 (six) Districts Fisheries Officers (DFOs).

b) National Welfare Fund for Fishermen:

- i) Housing Scheme:** Under the scheme 180 nos. of low cost houses for fishermen and 8(eight) Community tanks are being constructed with an estimated cost of Rs. 92.80 lakhs covering 3(three) districts of Manipur
- ii) Accident Insurance Scheme:** Fish farmers and fishermen are brought under insurance cover. The premium for each policy holder is @ Rs.29/- per annum which is borne by the Govt. of India and State Govt. on 75:25 share basis. During 2012-13, 300 nos. of fishers will be insured under the scheme.

5. Loan from, NABARD under Rural Infrastructure Development Fund (RIDF):

NABARD has sanctioned the project “Development of Pisciculture in Bishnupur district of Manipur” with a total outlay of Rs.420.00 lakhs – Rs.378.00 lakhs as 90% loan and the remaining 10% Rs.42.00 lakhs (Rs.21.00 lakhs as 5% State share – Rs.21.00 lakhs as 5% RKVY share) during 2009-10. All the construction works of the project has been entrusted to Minorities and other Backward Classes Economic Development Society (MOBEDS) as deposit work and started the project.

In this connection, a sum of Rs.9.20 lakhs from R.K.V.Y fund and Rs.4.00 lakhs out of Rs.10.00 lakhs sanctioned during 2010-11 being state share have been deposited to MOBEDS and still a sum of Rs.6.00 lakhs is lying under 8449. Further, NABARD has released a sum of Rs. 1.00 crore out of the sanctioned amount of Rs. 3.78 crore for construction of 1 ha. pond at Ungamlen and Haotak of Bishnupur district and the amount has been deposited to MOBEDS.

6. **Rashtriya Krishi Vikas Yojana (RKVY) :**

The Govt. of India had released a sum of Rs. 278.00 lakhs during the year 2012-13 for Development of Fisheries in the State which is utilized for continuing schemes viz, construction of Farmers' Hostels, Farms Ponds, Training Hall-cum-Laboratory, distribution of Agri-Lime and Palletized fish feed to the Fish Farmers etc.

7. **Action Taken Up for Protection of Loktak Lake:**

As a component of Short Term Action Plan (STAP) and convergence of activities, the Fishery Department has taken up the following activities during 2012-13.

- i) The Department liberated/stocked 15.00 lakhs of fish fingerlings of high yielding varieties including state fish "Pengba" into the Loktak Lake for replenishment of fish stock.
- ii) The department selected 145 nos. of beneficiaries for livelihood scheme in Convergence with STAP for Conservation and Management of Loktak Lake.

8. **NEC Scheme:** Under the scheme, the Ministry of DoNER has sanctioned a sum of Rs. 480.10 lakhs only for implementation of project "Regional Fisheries Estate at Khulakpat, Fishery no. 123" of Imphal West District. Out of this, Rs. 432.09 lakhs being 90% is to be contributed by the NEC and another Rs. 48.01 lakhs being 10% is to be shared by the State Govt. for construction of 110 nos. of 1 ha. ponds for which a sum of Rs. 150.84 lakhs has been released by NEC during the year 2012 – 2013 as 1st installment.

9. **National Fisheries Development Board:** During the year, 2012 – 2013, National Fisheries Development Board, Hyderabad has sanctioned Rs. 229.24 lakhs for establishment of Whole Sale Fish Market at Moirang in Bishnupur district. Out of this, a sum of Rs. 206.316 lakhs being 90% is to be contributed by NFDB, Hyderabad and Rs. 22.924 lakh being 10% is to be shared by the State Govt. for which a sum of Rs. 103.16 lakhs (50%) has been released as 1st installment by the NFDB, Hyderabad.

10. **Physical Target and achievements during XIIth Five Year Plan (2012-2017)**

Sl. No.	Particulars	XIth Plan (2012-17)	Annual Plan				
			2012-13	2013-14	2014-15	2015-16	2016-17
1.	<u>Fish Production</u> <u>(in tonnes)</u>						
	a) Target	65,000	25,000	35,000	-	-	-
	b) Achievement	-	21,800 Upto Feb.2013	-	-	-	-
2.	<u>Fish Seed Production</u> <u>(in millions)</u>						
	a) Target	300	139	200	-	-	-
	b) Achievement	-	125 Upto Feb.2013	-	-	-	-

11. Target and Receipt of Govt. Revenue:

The Department could earn a sum of Rs. 6.05 lakhs (Rupees Six lakhs & five thousand) only till the end of December, 2012 as Govt. revenue against the target of Rs 11.77 lakhs during the year 2012-2013.

In order to achieve the target set for production of table fish and fish seed for the year 2012-13 i.e. 25,000 tonnes and 139 million fish seed respectively, a sum of Rs. 806.00 lakhs has been allocated in the Revised modified outlay for the year 2012-13. The department will make every effort to utilize the Plan fund provided and achieve the target set for during the year 2012-2013 by implementing various State plan schemes, Centrally Sponsored Scheme, R.K.V.Y, R.I.D.F. NEC, and NFDB etc.

GOVERNMENT OF MANIPUR
DIRECTORATE OF FISHERIES: MANIPUR

No.FD/261/86(Pt-II) :
To

Imphal, the 4th March, 2013.

The Commissioner (Fishery),
Government of Manipur.

Subject :- Annual Administrative Report for the year 2012-13.

Sir,

I have the honour to invite a reference to Govt. letter No.12/5/05-S/Fy(Pt) dt. 21st February, 2013 on the above subject and to submit herewith a Draft Annual Administrative Report for the year 2012-13 in respect of Fisheries Department, Manipur for favour of perusal and to convey approval of the Govt. for further follow up action.

Encl :- As stated above.

Yours faithfully,

(K. Saratkumar Singh)
Director of Fisheries, Manipur.
